

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018	
B	A	1=5+6+7+8	2	3	4	5	6	7	8				
2001	Bunuri si servicii	499.00	0.00	499.00	0.00	134.00	141.00	127.00	97.00	X	X	X	
200101	Furnituri de birou	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X	
200102	Materiale pentru curatenie	12.00	0.00	12.00	0.00	2.00	3.00	4.00	3.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	115.00	0.00	115.00	0.00	27.00	20.00	46.00	22.00	X	X	X	
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	
200105	Carburanti si lubrifianti	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	
200106	Piese de schimb	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X	
200107	Transport	28.00	0.00	28.00	0.00	4.00	12.00	8.00	4.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	12.00	0.00	5.00	2.00	3.00	2.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	126.00	0.00	126.00	0.00	29.00	33.00	33.00	31.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	131.00	0.00	131.00	0.00	48.00	52.00	14.00	17.00	X	X	X	
2002	Reparatii curente	156.00	0.00	156.00	0.00	59.00	66.00	18.00	13.00	X	X	X	
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	
200401	Medicamente	0.60	0.00	0.60	0.00	0.30	0.00	0.30	0.00	X	X	X	
200402	Materiale sanitare	1.40	0.00	1.40	0.00	0.70	0.00	0.70	0.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X	
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X	
2006	Deplasari, delasari, transferari	12.00	0.00	12.00	0.00	3.00	3.00	1.00	5.00	X	X	X	
200601	Deplasari interne, delasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	
200602	Deplasari în strainatate	8.00	0.00	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X	
2011	Carti, publicatii si materiale documentare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	5.00	1.00	1.00	1.00	X	X	X	
2014	Protectia muncii	2.35	0.00	2.35	0.00	0.00	1.00	1.00	0.35	X	X	X	
2030	Alte cheltuieli	70.00	0.00	70.00	0.00	10.00	25.00	25.00	10.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	70.00	0.00	10.00	25.00	25.00	10.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	116.00	0.00	116.00	0.00	20.00	28.00	28.00	40.00	93.00	93.00	93.00	
5701	Asigurari sociale	45.00	0.00	45.00	0.00	3.00	10.00	10.00	22.00	X	X	X	
5702	Ajutoare sociale	71.00	0.00	71.00	0.00	17.00	18.00	18.00	18.00	X	X	X	
570201	Ajutoare sociale în numerar	71.00	0.00	71.00	0.00	17.00	18.00	18.00	18.00	X	X	X	
59	TITLUL X ALTE CHELTUIELI	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	
5901	Burse	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
5002	Partea I-a Servicii publice generale	894.35	0.00	894.35	0.00	251.00	253.00	173.00	217.35	1,020.35	1,024.70	1,074.35
5102	Autoritati publice si actiuni externe	894.35	0.00	894.35	0.00	251.00	253.00	173.00	217.35	1,020.35	1,024.70	1,074.35
01	CHELTUIELI CURENTE	894.35	0.00	894.35	0.00	251.00	253.00	173.00	217.35	1,020.35	1,024.70	1,074.35
10	TITLUL I CHELTUIELI DE PERSONAL	409.00	0.00	409.00	0.00	92.00	92.00	92.00	133.00	407.00	407.00	407.00
1001	Cheletuiri salariale in bani	346.00	0.00	346.00	0.00	78.00	79.00	79.00	110.00	X	X	X
100101	Salarii de baza	257.00	0.00	257.00	0.00	63.00	64.00	64.00	66.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100130	Alte drepturi salariale in bani	29.00	0.00	29.00	0.00	0.00	0.00	0.00	29.00	X	X	X
1003	Contributii	63.00	0.00	63.00	0.00	14.00	13.00	13.00	23.00	X	X	X
100301	Contributiul de asigurari sociale de stat	42.91	0.00	42.91	0.00	9.74	8.59	8.59	16.00	X	X	X
100302	Contributiul de asigurari de somaj	1.61	0.00	1.61	0.00	0.27	0.27	0.27	0.80	X	X	X
100303	Contributiul de asigurari sociale de sanatate	15.76	0.00	15.76	0.00	3.46	3.60	3.60	5.10	X	X	X
100304	Contributiul de asigurari pentru accidente de munca si boli profesionale	0.39	0.00	0.39	0.00	0.08	0.09	0.09	0.14	X	X	X
100306	Contributiul pentru concedii si indemnizatii	2.33	0.00	2.33	0.00	0.45	0.46	0.46	0.96	X	X	X
20	TITLUL II BUNURI SI SERVICII	485.35	0.00	485.35	0.00	159.00	161.00	81.00	84.35	613.35	617.70	667.35
2001	Bunuri si servicii	336.00	0.00	336.00	0.00	103.00	104.00	69.00	60.00	X	X	X
200101	Furnituri de birou	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	40.00	0.00	40.00	0.00	9.00	7.00	17.00	7.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200106	Piese de schimb	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200107	Transport	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	87.00	0.00	87.00	0.00	22.00	24.00	24.00	17.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	111.00	0.00	111.00	0.00	46.00	49.00	4.00	12.00	X	X	X
2002	Reparatii curente	91.00	0.00	91.00	0.00	38.00	45.00	0.00	8.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
2006	Deplasari, delasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, delasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X

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		Buget Initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
B	A	1=5+6+7+8	2	3	4		5	6	7	8			
2011	Carti, publicatii si materiale documentare	4.00	0.00	4.00	0.00		1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00		5.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	2.35	0.00	2.35	0.00		0.00	1.00	1.00	0.35	X	X	X
2030	Alte cheltuieli	30.00	0.00	30.00	0.00		10.00	5.00	5.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00		10.00	5.00	5.00	10.00	X	X	X
510201	Autoritati executive si legislative	894.35	0.00	894.35	0.00		251.00	253.00	173.00	217.35	1,020.35	1,024.70	1,074.35
51020103	Autoritati executive	894.35	0.00	894.35	0.00		251.00	253.00	173.00	217.35	1,020.35	1,024.70	1,074.35
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	52.00	0.00	52.00	0.00		13.00	13.00	13.00	13.00	50.00	50.00	50.00
6102	Ordine publica si siguranta nationala	52.00	0.00	52.00	0.00		13.00	13.00	13.00	13.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00		13.00	13.00	13.00	13.00	50.00	50.00	50.00
10	TITLUL I CHELTUIELI DE PERSONAL	52.00	0.00	52.00	0.00		13.00	13.00	13.00	13.00	50.00	50.00	50.00
1001	Cheltuieli salariale in bani	40.00	0.00	40.00	0.00		10.00	10.00	10.00	10.00	X	X	X
100101	Salarii de baza	40.00	0.00	40.00	0.00		10.00	10.00	10.00	10.00	X	X	X
1003	Contributii	12.00	0.00	12.00	0.00		3.00	3.00	3.00	3.00	X	X	X
100301	Contributii de asigurari sociale de stat	7.66	0.00	7.66	0.00		1.93	1.93	1.90	1.90	X	X	X
100302	Contributii de asigurari de somaj	0.24	0.00	0.24	0.00		0.06	0.06	0.06	0.06	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.58	0.00	3.58	0.00		0.89	0.89	0.90	0.90	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.14	0.00	0.14	0.00		0.03	0.03	0.04	0.04	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.38	0.00	0.38	0.00		0.09	0.09	0.10	0.10	X	X	X
610205	Protectie civila si protectia contra incendiilor	52.00	0.00	52.00	0.00		13.00	13.00	13.00	13.00	50.00	50.00	50.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,695.00	0.00	1,695.00	0.00		460.00	466.00	421.00	348.00	1,877.00	1,958.00	1,992.00
6502	Invatamant	1,247.00	0.00	1,247.00	0.00		354.00	352.00	306.00	235.00	1,302.00	1,383.00	1,417.00
01	CHELTUIELI CURENTE	1,247.00	0.00	1,247.00	0.00		354.00	352.00	306.00	235.00	1,302.00	1,383.00	1,417.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,096.00	0.00	1,096.00	0.00		326.00	318.00	253.00	199.00	1,175.00	1,253.00	1,284.00
1001	Cheltuieli salariale in bani	913.40	0.00	913.40	0.00		276.40	268.40	203.40	165.20	X	X	X
100101	Salarii de baza	742.30	0.00	742.30	0.00		200.20	192.20	192.20	157.70	X	X	X
100106	Alte sporuri	14.30	0.00	14.30	0.00		3.90	3.90	3.90	2.60	X	X	X
100111	Fond aferent platii cu ora	26.80	0.00	26.80	0.00		7.30	7.30	7.30	4.90	X	X	X
100130	Alte drepturi salariale in bani	130.00	0.00	130.00	0.00		65.00	65.00	0.00	0.00	X	X	X
1003	Contributii	182.60	0.00	182.60	0.00		49.60	49.60	49.60	33.80	X	X	X
100301	Contributii de asigurari sociale de stat	131.40	0.00	131.40	0.00		35.50	35.60	35.70	24.60	X	X	X

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
100302	Contributii de asigurari de somaj	4.40	0.00	4.40	0.00	1.20	1.20	1.20	0.80	X	X	X
100303	Contributii de asigurari sociale de sanatate	39.00	0.00	39.00	0.00	10.60	10.60	10.60	7.20	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.30	0.00	1.30	0.00	0.50	0.40	0.30	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	6.50	0.00	6.50	0.00	1.80	1.80	1.80	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	131.00	0.00	131.00	0.00	23.00	29.00	48.00	31.00	127.00	130.00	133.00
2001	Bunuri si servicii	123.00	0.00	123.00	0.00	21.00	27.00	48.00	27.00	X	X	X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	35.00	0.00	35.00	0.00	8.00	3.00	19.00	5.00	X	X	X
200105	Carburanti si lubrifianti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200107	Transport	16.00	0.00	16.00	0.00	1.00	9.00	5.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	39.00	0.00	39.00	0.00	7.00	9.00	9.00	14.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	2.00	3.00	10.00	5.00	X	X	X
2006	Deplasari, delasari, transferari	8.00	0.00	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
200602	Deplasari in strainatate	8.00	0.00	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
59	TITLUL X ALTE CHELTUIELI	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
5901	Burse	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
650203	Invalamant prescolar si primar	512.00	0.00	512.00	0.00	176.00	136.00	122.00	78.00	464.00	464.00	466.00
65020301	Invalamant prescolar	160.00	0.00	160.00	0.00	62.00	42.00	37.00	19.00	140.00	140.00	141.00
65020302	Invalamant primar	352.00	0.00	352.00	0.00	114.00	94.00	85.00	59.00	324.00	324.00	325.00
650204	Invalamant secundar	735.00	0.00	735.00	0.00	178.00	216.00	184.00	157.00	838.00	919.00	951.00
65020401	Invalamant secundar inferior	735.00	0.00	735.00	0.00	178.00	216.00	184.00	157.00	838.00	919.00	951.00
6602	Sanatate	75.00	0.00	75.00	0.00	24.00	23.00	21.00	7.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	75.00	0.00	24.00	23.00	21.00	7.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
1001	Cheltuieli salariale in bani	22.00	0.00	22.00	0.00	5.50	5.50	5.50	5.50	X	X	X
100101	Salarii de baza	22.00	0.00	22.00	0.00	5.50	5.50	5.50	5.50	X	X	X
1003	Contributii	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100301	Contributii de asigurari sociale de stat	4.08	0.00	4.08	0.00	1.02	1.02	1.02	1.02	X	X	X
100302	Contributii de asigurari de somaj	0.22	0.00	0.22	0.00	0.06	0.06	0.06	0.06	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8			
100303	Contributii de asigurari sociale de sanatate	1.48	0.00	1.48	0.00	0.37	0.37	0.37	0.37	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.04	0.00	0.01	0.01	0.01	0.01	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.18	0.00	0.18	0.00	0.05	0.05	0.05	0.05	X	X	X
20	TITLUL II BUNURI SI SERVICII	47.00	0.00	47.00	0.00	17.00	16.00	14.00	0.00	47.00	47.00	47.00
2001	Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	45.00	0.00	45.00	0.00	16.00	16.00	13.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200401	Medicamente	0.60	0.00	0.60	0.00	0.30	0.00	0.30	0.00	X	X	X
200402	Materiale sanitare	1.40	0.00	1.40	0.00	0.70	0.00	0.70	0.00	X	X	X
660206	Servicii medicale in unitati sanitare cu paturi	45.00	0.00	45.00	0.00	16.00	16.00	13.00	0.00	45.00	45.00	45.00
66020603	Unitati medico-sociale	45.00	0.00	45.00	0.00	16.00	16.00	13.00	0.00	45.00	45.00	45.00
660208	Servicii de sanatate publica	30.00	0.00	30.00	0.00	8.00	7.00	8.00	7.00	30.00	30.00	30.00
6702	Cultura, recreere si religie	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	210.00	210.00	210.00
01	CHELTUIELI CURENTE	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	210.00	210.00	210.00
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
1001	Cheltuieli salariale in bani	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
100101	Salarii de baza	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
1003	Contributii	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	5.17	0.00	5.17	0.00	1.29	1.29	1.29	1.29	X	X	X
100302	Contributii de asigurari de somaj	0.30	0.00	0.30	0.00	0.08	0.08	0.08	0.08	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.08	0.00	2.08	0.00	0.52	0.52	0.52	0.52	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.03	0.03	0.03	0.03	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.32	0.00	0.32	0.00	0.08	0.08	0.08	0.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	170.00	170.00	170.00
2002	Reparatii curente	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
670203	Servicii culturale	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
67020302	Biblioteca publica comunale, orasenesti, municipale	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
67020307	Camine culturale	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
670205	Servicii recreative si sportive	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	170.00	170.00	170.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	170.00	170.00	170.00
6802	Asigurari si asistenta sociala	313.00	0.00	313.00	0.00	67.00	76.00	79.00	91.00	290.00	290.00	290.00
01	CHELTUIELI CURENTE	313.00	0.00	313.00	0.00	67.00	76.00	79.00	91.00	290.00	290.00	290.00
10	TITLUL I CHELTUIELI DE PERSONAL	197.00	0.00	197.00	0.00	47.00	48.00	51.00	51.00	197.00	197.00	197.00
1001	Cheltuieli salariale in bani	159.00	0.00	159.00	0.00	38.00	39.00	41.00	41.00	X	X	X
100101	Salarii de baza	159.00	0.00	159.00	0.00	38.00	39.00	41.00	41.00	X	X	X
1003	Contributii	38.00	0.00	38.00	0.00	9.00	9.00	10.00	10.00	X	X	X
100301	Contributii de asigurari sociale de stat	26.95	0.00	26.95	0.00	6.40	6.35	7.10	7.10	X	X	X
100302	Contributii de asigurari de somaj	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	8.23	0.00	8.23	0.00	1.95	1.98	2.15	2.15	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.62	0.00	0.62	0.00	0.13	0.15	0.17	0.17	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.40	0.00	1.40	0.00	0.32	0.32	0.38	0.38	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	116.00	0.00	116.00	0.00	20.00	28.00	28.00	40.00	93.00	93.00	93.00
5701	Asigurari sociale	45.00	0.00	45.00	0.00	3.00	10.00	10.00	22.00	X	X	X
5702	Ajutoare sociale	71.00	0.00	71.00	0.00	17.00	18.00	18.00	18.00	X	X	X
570201	Ajutoare sociale in numerar	71.00	0.00	71.00	0.00	17.00	18.00	18.00	18.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	268.00	0.00	268.00	0.00	64.00	66.00	69.00	69.00	268.00	268.00	268.00
68020502	Asistenta sociala in caz de invaliditate	268.00	0.00	268.00	0.00	64.00	66.00	69.00	69.00	268.00	268.00	268.00
680215	Prevenirea excluderii sociale	45.00	0.00	45.00	0.00	3.00	10.00	10.00	22.00	22.00	22.00	22.00
68021501	Ajutor social	45.00	0.00	45.00	0.00	3.00	10.00	10.00	22.00	22.00	22.00	22.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	51.65	40.00
7002	Locuinte, servicii si dezvoltare publica	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	51.65	40.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	51.65	40.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	51.65	40.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	51.65	40.00
200103	Încalzit, iluminat si forta motrica	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	51.65	40.00
7902	Partea a V-a Actiuni economice	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
8402	Transporturi	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	X	X	X
840203	Transport rutier	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00
84020301	Drumuri si poduri	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	395.00	0.00	395.00		128.00	103.00	102.00	62.00	0.00	0.00	0.00
000202	A. VENITURI CURENTE	395.00	0.00	395.00		128.00	103.00	102.00	62.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	395.00	0.00	395.00		128.00	103.00	102.00	62.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	395.00	0.00	395.00		128.00	103.00	102.00	62.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	395.00	0.00	395.00		128.00	103.00	102.00	62.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	395.00	0.00	395.00		128.00	103.00	102.00	62.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	395.00	0.00	395.00	0.00	128.00	103.00	102.00	62.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	395.00	0.00	395.00	0.00	128.00	103.00	102.00	62.00	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	395.00	0.00	395.00	0.00	128.00	103.00	102.00	62.00	0.00	0.00	0.00
7101	Active fixe	395.00	0.00	395.00	0.00	128.00	103.00	102.00	62.00	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
710102	Masini, echipamente si mijloace de transport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	X	X	X
5002	Partea I-a Servicii publice generale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
B	A	1=5+6+7+8	2	3	4	5	6	7	8				
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X	X
7101	Active fixe	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	295.00	0.00	295.00	0.00	103.00	78.00	77.00	37.00	0.00	0.00	0.00	0.00
6502	Invalamant	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X	X
7101	Active fixe	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X	X
710102	Masini, echipamente si mijloace de transport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invalamant secundar	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invalamant secundar interior	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	0.00	0.00	0.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	X	X	X	X
7101	Active fixe	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	X	X	X	X
710130	Alte active fixe (fundsiv reparatii capitale)	270.00	0.00	270.00	0.00	78.00	78.00	77.00	37.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	120.00	0.00	120.00	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
67020307	Cantine culturale	120.00	0.00	120.00	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	150.00	0.00	150.00	0.00	38.00	38.00	37.00	37.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	150.00	0.00	150.00	0.00	38.00	38.00	37.00	37.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
MARIN CALIN



Handwritten signature of Marin Calin in blue ink.

Conducatorul compartimentului
financiar - contabil
MARIANA GHITA

Handwritten signature of Mariana Ghita in blue ink.

DETALIEREA CHELTUIELILOR PE CAPITOLUL 51.02.01.03 LA DATA 01.01.2015

Formular 11/1

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	994.35	0.00	994.35	0.00	234.00	239.00	242.00	279.35
CHELTUIELI CURENTE	01	894.35	0.00	894.35	0.00	209.00	214.00	217.00	254.35
TITLUL I CHELTUIELI DE PERSONAL	10	409.00	0.00	409.00	0.00	92.00	92.00	92.00	133.00
Cheletuile salariale in bani	10.01	346.00	0.00	346.00	0.00	78.00	79.00	79.00	110.00
Salarii de baza	10.01.01	257.00	0.00	257.00	0.00	63.00	64.00	64.00	66.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00
Alte drepturi salariale in bani	10.01.30	29.00	0.00	29.00	0.00	0.00	0.00	0.00	29.00
Contributii	10.03	63.00	0.00	63.00	0.00	14.00	13.00	13.00	23.00
Contributii de asigurari sociale de stat	10.03.01	42.91	0.00	42.91	0.00	9.74	8.59	8.59	16.00
Contributii de asigurari de somaj	10.03.02	1.61	0.00	1.61	0.00	0.27	0.27	0.27	0.80
Contributii de asigurari sociale de sanatate	10.03.03	15.76	0.00	15.76	0.00	3.46	3.60	3.60	5.10
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.39	0.00	0.39	0.00	0.08	0.09	0.09	0.14
Contributii pentru concedii si indemnizatii	10.03.06	2.33	0.00	2.33	0.00	0.45	0.46	0.46	0.96
TITLUL II BUNURI SI SERVICII	20	485.35	0.00	485.35	0.00	117.00	122.00	125.00	121.35
Bunuri si servicii	20.01	336.00	0.00	336.00	0.00	83.00	92.00	91.00	70.00
Furnituri de birou	20.01.01	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Incalzit, iluminat si forta motrica	20.01.03	40.00	0.00	40.00	0.00	9.00	7.00	17.00	7.00
Apa, canal si salubritate	20.01.04	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Carburanti si lubrifianti	20.01.05	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Piese de schimb	20.01.06	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
Transport	20.01.07	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00
Materiale si prestari de servicii cu caracter functional	20.01.09	87.00	0.00	87.00	0.00	22.00	24.00	24.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111.00	0.00	111.00	0.00	26.00	37.00	26.00	22.00

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
Reparatii curente	20.02.00	91.00	0.00	91.00	0.00	16.00	18.00	22.00	35.00
Bunuri de natura obiectelor de inventar	20.05	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00
Deplasari, delasari, transferari	20.06	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Deplasari interne, delasari, transferari	20.06.01	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Carti, publicatii si materiale documentare	20.11.00	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	8.00	0.00	8.00	0.00	5.00	1.00	1.00	1.00
Protectia muncii	20.14.00	2.35	0.00	2.35	0.00	0.00	1.00	1.00	0.35
Alte cheltuieli	20.30	30.00	0.00	30.00	0.00	10.00	5.00	5.00	10.00
Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	0.00	30.00	0.00	10.00	5.00	5.00	10.00
CHELTUIELI DE CAPITAL	70	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
TITLUL XII ACTIVE NEFINANCIARE	71	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
Active fixe	71.01	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
Constructii	71.01.01	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	894.35	0.00	894.35	0.00	209.00	214.00	217.00	254.35
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	894.35	0.00	894.35	0.00	209.00	214.00	217.00	254.35
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	409.00	0.00	409.00	0.00	92.00	92.00	92.00	133.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	346.00	0.00	346.00	0.00	78.00	79.00	79.00	110.00
Salarii de baza	10.01.01	257.00	0.00	257.00	0.00	63.00	64.00	64.00	66.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00
Alte drepturi salariale in bani	10.01.30	29.00	0.00	29.00	0.00	0.00	0.00	0.00	29.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	63.00	0.00	63.00	0.00	14.00	13.00	13.00	23.00
Contributii de asigurari sociale de stat	10.03.01	42.91	0.00	42.91	0.00	9.74	8.59	8.59	16.00
Contributii de asigurari de somaj	10.03.02	1.61	0.00	1.61	0.00	0.27	0.27	0.27	0.80
Contributii de asigurari sociale de sanatate	10.03.03	15.76	0.00	15.76	0.00	3.46	3.60	3.60	5.10
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.39	0.00	0.39	0.00	0.08	0.09	0.09	0.14
Contributii pentru concedii si indemnizatii	10.03.06	2.33	0.00	2.33	0.00	0.45	0.46	0.46	0.96
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	485.35	0.00	485.35	0.00	117.00	122.00	125.00	121.35
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	336.00	0.00	336.00	0.00	83.00	92.00	91.00	70.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
Furnituri de birou	20.01.01	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Încalzit, iluminat si forta motrica	20.01.03	40.00	0.00	40.00	0.00	9.00	7.00	17.00	7.00
Apa, canal si salubritate	20.01.04	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Carburanti si lubrifianti	20.01.05	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Piese de schimb	20.01.06	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
Transport	20.01.07	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00
Materiale si prestari de servicii cu caracter functional	20.01.09	87.00	0.00	87.00	0.00	22.00	24.00	24.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111.00	0.00	111.00	0.00	26.00	37.00	26.00	22.00
Reparatii curente	20.02.00	91.00	0.00	91.00	0.00	16.00	18.00	22.00	35.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	1.00	3.00	3.00	3.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Carti, publicatii si materiale documentare	20.11.00	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	8.00	0.00	8.00	0.00	5.00	1.00	1.00	1.00
Protectia muncii	20.14.00	2.35	0.00	2.35	0.00	0.00	1.00	1.00	0.35
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.00	0.00	30.00	0.00	10.00	5.00	5.00	10.00
Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	0.00	30.00	0.00	10.00	5.00	5.00	10.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
Constructii	71.01.01	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00

Conducatorul institutiei
MARIN CALIN

Conducatorul compartimentului
financiar - contabil
MARIANA GHITA

ROMANIA
Județul Olt
Comuna Scarisoara

DETALIEREA CHELTUIELILOR PE CAPITOLUL 61.02 LA DATA 01.01.2015

Formular 11/1

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Denumire indicatori	Cod Indicator	Prevederi anuale			din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual		Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
CHELTUIELI CURENTE	01	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
TITLUL I CHELTUIELI DE PERSONAL	10	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
Cheltuieli salariale in bani	10.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Salarii de baza	10.01.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Contributii	10.03	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Contributii de asigurari sociale de stat	10.03.01	7.66	0.00	7.66	0.00	1.93	1.93	1.90	1.90
Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.24	0.00	0.06	0.06	0.06	0.06
Contributii de asigurari sociale de sanatate	10.03.03	3.58	0.00	3.58	0.00	0.89	0.89	0.90	0.90
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.14	0.00	0.14	0.00	0.03	0.03	0.04	0.04
Contributii pentru concedii si indemnizatii	10.03.06	0.38	0.00	0.38	0.00	0.09	0.09	0.10	0.10
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Salarii de baza	10.01.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Contributii de asigurari sociale de stat	10.03.01	7.66	0.00	7.66	0.00	1.93	1.93	1.90	1.90
Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.24	0.00	0.06	0.06	0.06	0.06
Contributii de asigurari sociale de sanatate	10.03.03	3.58	0.00	3.58	0.00	0.89	0.89	0.90	0.90
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.14	0.00	0.14	0.00	0.03	0.03	0.04	0.04
Contributii pentru concedii si indemnizatii	10.03.06	0.38	0.00	0.38	0.00	0.09	0.09	0.10	0.10

Conducatorul institutiei
MARIN CALIN



Conducatorul compartimentului
financiar - contabil
MARIANA GHITA



DETALIEREA CHELTUIELILOR PE CAPITOLUL 61.02.05 LA DATA 01.01.2015

Formular 11/1

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
CHELTUIELI CURENTE	01	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
TITLUL I CHELTUIELI DE PERSONAL	10	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
Cheltuieli salariale in bani	10.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Salarii de baza	10.01.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Contributii	10.03	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Contributii de asigurari sociale de stat	10.03.01	7.66	0.00	7.66	0.00	1.93	1.93	1.90	1.90
Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.24	0.00	0.06	0.06	0.06	0.06
Contributii de asigurari sociale de sanatate	10.03.03	3.58	0.00	3.58	0.00	0.89	0.89	0.90	0.90
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.14	0.00	0.14	0.00	0.03	0.03	0.04	0.04
Contributii pentru concedii si indemnizatii	10.03.06	0.38	0.00	0.38	0.00	0.09	0.09	0.10	0.10
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Salarii de baza	10.01.01	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
Contributii de asigurari sociale de stat	10.03.01	7.66	0.00	7.66	0.00	1.93	1.93	1.90	1.90
Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.24	0.00	0.06	0.06	0.06	0.06
Contributii de asigurari sociale de sanatate	10.03.03	3.58	0.00	3.58	0.00	0.89	0.89	0.90	0.90
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.14	0.00	0.14	0.00	0.03	0.03	0.04	0.04
Contributii pentru concedii si indemnizatii	10.03.06	0.38	0.00	0.38	0.00	0.09	0.09	0.10	0.10

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