

ROMÂNIA
JUDEȚUL OLT
COMUNA SCĂRIȘOARA
CONSILIUL LOCAL

HOTĂRÂRE

Referitor la :

Aprobarea bugetului local de venituri și cheltuieli pe anul 2020 la nivelul Consiliului Local al comunei Scărișoara , județul Olt

Având în vedere:

- Referatul de aprobare al primarului comunei Scărișoara nr. 297/23.01.2020;
- Raportul compartimentului de specialitate nr. 298/23.01.2020;
- Adresa nr. OT130567/12. 02. 2020 a Administrației Județene a Finanțelor Publice Olt;
- Adresa nr. 1551/14. 02. 2020 a Consiliului Județean Olt ;
- Prevederile Legii nr.5/2020 , Legea bugetului de stat pe anul 2020 ;
- Prevederile Legii nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare ;
- Avizele ale comisiilor de specialitate din cadrul consiliului local Scărișoara , județul Olt ;
- Prevederile Legii. nr. 52/2003 privind transparența decizională în administrația publică, republicată, cu modificările și completările ulterioare ;

În conformitate cu prevederile art. 129 alin (4) lit. a) , art. 139 alin (1) și art. 196 alin (1) lit. a) din O.U.G nr. 57/2019 privind Codul Administrativ ,

CONSILIUL LOCAL SCĂRIȘOARA , JUDEȚUL OLT
HOTĂRĂȘTE

Art. 1. Se aprobă bugetul local de venituri și cheltuieli al Unității Administrativ Teritoriale Scărișoara , județul Olt , pe anul 2020 și estimările pentru anii 2021 - 2023 , conform anexei 1 ce face parte integrantă din prezenta hotărâre.

Art.2. Cu ducerea la îndeplinire a prezentei hotărâri se împuternicește compartimentul financiar – contabil din cadrul Primăriei Scărișoara .

Art.3. Prezenta hotărâre se va comunica :

- Instituției Prefectului – Județul Olt;
- Primarului comunei Scărișoara , județul Olt;
- Persoanelor interesate ;

Președintele
Iacob Dan

Contrasemnat pentru legalitate ,
Secretar general al UAT,

Nr. 15 din 13 MARTIE 2020

NOTA: Prezenta Hotărâre a fost votată cu 8 voturi pentru din 8 consilieri prezenți care alcătuiesc Consiliul Local Scărișoara, județul Olt

Bugetul detaliat la venituri pe capite și subcapitole și la cheltuieli pe capite, subcapitole, titluri, articole de cheltuieli și paragrafe pe trimestre pe anul 2020 și estimări pe anul 2021-ATCP

ACTIVITATEA DE TREZORERIE
ȘI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2

180 952 / 13.03.2020

Verificat
Data 13.03.2020

Cod Indicator	Denumirea Indicator	Prevederi anuale				Prevederi trimestriale					Estimări		
		Buget initial	Influența +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		2021	2022	2023
		1=5+6+7+8	2	3	4	5	6	7	8		9	10	11
B	A												
	SECȚIUNEA DE FUNCȚIONARE + SECȚIUNE DE DEZVOLTARE												
000102	TOTAL VENITURI	13.065.00	0.00	13.065.00		9.522.00	1.286.00	1.164.00	1.093.00		4.600.00	4.162.00	4.356.00
499002	VENITURI PROPRII	1.685.00	0.00	1.685.00		492.00	485.00	417.00	291.00		1.471.00	1.577.00	1.781.00
000202	VENITURI CURENTE	4.605.00	0.00	4.605.00		1.297.00	1.248.00	1.088.00	984.00		4.518.00	4.080.00	4.273.00
000302	A. VENITURI FISCALE	4.332.00	0.00	4.332.00		1.236.00	1.192.00	948.00	966.00		4.358.00	3.844.00	4.037.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	791.00	0.00	791.00		212.00	211.00	209.00	159.00		774.00	754.00	792.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	791.00	0.00	791.00		212.00	211.00	209.00	159.00		774.00	754.00	792.00
0302	Impozit pe venit	1.00	0.00	1.00		1.00	0.00	0.00	0.00		0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		1.00	0.00	0.00	0.00		0.00	0.00	0.00
0402	Cota si suma defalcate din impozitul pe venit	790.00	0.00	790.00		211.00	211.00	209.00	159.00		774.00	754.00	792.00
040201	Cota defalcate din impozitul pe venit	266.00	0.00	266.00		67.00	67.00	66.00	66.00		217.00	228.00	238.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	374.00	0.00	374.00		94.00	94.00	93.00	93.00		557.00	526.00	553.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	150.00	0.00	150.00		50.00	50.00	50.00	0.00		0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	441.00	0.00	441.00		145.00	144.00	76.00	76.00		387.00	387.00	553.00
0702	Impozite si taxe pe proprietate	441.00	0.00	441.00		145.00	144.00	76.00	76.00		387.00	387.00	553.00
070201	Impozit si taxa pe cladiri	77.00	0.00	77.00		18.00	18.00	21.00	20.00		77.00	77.00	77.00
07020101	Impozit pe cladiri de la persoane fizice	63.00	0.00	63.00		16.00	16.00	16.00	15.00		63.00	63.00	63.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	14.00	0.00	14.00		2.00	2.00	5.00	5.00		14.00	14.00	14.00
070202	Impozit si taxa pe teren	364.00	0.00	364.00		127.00	126.00	55.00	56.00		310.00	310.00	476.00
07020201	Impozit pe terenuri de la persoane fizice	145.00	0.00	145.00		32.00	32.00	40.00	41.00		100.00	100.00	250.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		1.00	0.00	0.00	0.00		0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	216.00	0.00	216.00		94.00	94.00	15.00	15.00		210.00	210.00	226.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3.100.00	0.00	3.100.00		879.00	837.00	663.00	721.00		3.197.00	2.703.00	2.692.00
1102	Sume defalcate din TVA	2.920.00	0.00	2.920.00		805.00	763.00	649.00	703.00		3.047.00	2.503.00	2.492.00

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	991.00	0.00	991.00		279.00	262.00	228.00	222.00	1,903.00	1,908.00	1,913.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,929.00	0.00	1,929.00		526.00	501.00	421.00	481.00	1,144.00	595.00	579.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	180.00	0.00	180.00		74.00	74.00	14.00	18.00	150.00	200.00	200.00
160202	Impoziti pe mijloacele de transport	179.00	0.00	179.00		74.00	74.00	14.00	17.00	150.00	200.00	200.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	176.00	0.00	176.00		74.00	74.00	14.00	14.00	150.00	200.00	200.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00	0.00	3.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00	0.00	1.00		0.00	0.00	0.00	1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	273.00	0.00	273.00		61.00	56.00	118.00	38.00	160.00	236.00	236.00
001402	C2. VANZARI DE BUNURI SI SERVICII	273.00	0.00	273.00		61.00	56.00	118.00	38.00	160.00	236.00	236.00
3302	Venituri din prestari de servicii si alte activitati	60.00	0.00	60.00		15.00	15.00	15.00	15.00	10.00	60.00	60.00
330208	Venituri din prestari de servicii	60.00	0.00	60.00		15.00	15.00	15.00	15.00	10.00	60.00	60.00
3402	Venituri din taxe administrative, eliberari permise	36.00	0.00	36.00		12.00	8.00	8.00	8.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	36.00	0.00	36.00		12.00	8.00	8.00	8.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	176.00	0.00	176.00		33.00	33.00	95.00	15.00	150.00	176.00	176.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	176.00	0.00	176.00		33.00	33.00	95.00	15.00	150.00	176.00	176.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	176.00	0.00	176.00		33.00	33.00	95.00	15.00	150.00	176.00	176.00
3602	Diverse venituri	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
360250	Alte venituri	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-123.00	0.00	-123.00		-50.00	-73.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	123.00	0.00	123.00		50.00	73.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	8,460.00	0.00	8,460.00		8,225.00	38.00	98.00	99.00	82.00	82.00	82.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,460.00	0.00	8,460.00		8,225.00	38.00	98.00	99.00	82.00	82.00	82.00
4202	Subventii de la bugetul de stat	8,300.00	0.00	8,300.00		8,225.00	38.00	18.00	19.00	82.00	82.00	82.00
001902	A. De capital	33.00	0.00	33.00		13.00	20.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	33.00	0.00	33.00		13.00	20.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	8,267.00	0.00	8,267.00		8,212.00	18.00	18.00	19.00	82.00	82.00	82.00
420241	Subventii din bugetul de stat pentru finantarea sanataii	82.00	0.00	82.00		27.00	18.00	18.00	19.00	82.00	82.00	82.00
420265	Finantarea Programului National de Dezvoltare Locala	8,185.00	0.00	8,185.00		8,185.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	160.00	0.00	160.00		0.00	0.00	80.00	80.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		0.00	0.00	80.00	80.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	13,775.00	0.00	13,775.00	0.00	9,988.00	1,530.00	1,164.00	1,093.00	4,600.00	4,162.00	4,355.00
01	CHELTUIELI CURENTE	4,724.00	0.00	4,724.00	0.00	1,274.00	1,193.00	1,164.00	1,093.00	4,600.00	4,162.00	4,355.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,050.00	0.00	2,050.00	0.00	664.00	616.00	388.00	382.00	2,366.00	2,366.00	2,348.00
1001	Cheltuieli salariale in bani	1,962.00	0.00	1,962.00	0.00	620.00	600.00	374.00	368.00	X	X	X
100101	Salarii de baza	1,677.00	0.00	1,677.00	0.00	558.00	491.00	316.00	312.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	174.00	0.00	174.00	0.00	36.00	66.00	36.00	36.00	X	X	X
100117	Indemnizatii de hrana	91.00	0.00	91.00	0.00	26.00	23.00	22.00	20.00	X	X	X
100130	Alte drepturi salariale in bani	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	X	X	X
1003	Contributii	62.00	0.00	62.00	0.00	18.00	16.00	14.00	14.00	X	X	X
100307	Contributia asiguratorie pentru munca	62.00	0.00	62.00	0.00	18.00	16.00	14.00	14.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,820.00	0.00	1,820.00	0.00	376.00	379.00	578.00	487.00	1,388.00	950.00	1,161.00
2001	Bunuri si servicii	1,196.00	0.00	1,196.00	0.00	297.00	296.00	323.00	280.00	X	X	X
200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	4.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	3.00	3.00	1.00	2.00	X	X	X
200103	Incaltzi, iluminat si forta motrica	173.00	0.00	173.00	0.00	31.00	31.00	73.00	38.00	X	X	X
200105	Carburanti si lubrifianti	128.00	0.00	128.00	0.00	32.00	32.00	32.00	32.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200107	Transport	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	83.00	0.00	83.00	0.00	21.00	24.00	18.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	414.00	0.00	414.00	0.00	98.00	106.00	110.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	368.00	0.00	368.00	0.00	106.00	93.00	85.00	84.00	X	X	X
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00	X	X	X
200501	Uniforme si echipament	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2006	Deplasari, delasari, transferari	57.00	0.00	57.00	0.00	13.00	18.00	13.00	13.00	X	X	X
200601	Deplasari interne, detasari, transferari	57.00	0.00	57.00	0.00	13.00	18.00	13.00	13.00	X	X	X
2011	Carti, publicatii si materiale documentare	9.00	0.00	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
2012	Consultanta si expertiza	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	11.00	0.00	11.00	0.00	5.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	443.00	0.00	443.00	0.00	29.00	36.00	213.00	165.00	X	X	X
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	437.00	0.00	437.00	0.00	27.00	34.00	212.00	164.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	746.00	0.00	746.00	0.00	209.00	173.00	173.00	191.00	746.00	746.00	746.00
5702	Ajutoare sociale	746.00	0.00	746.00	0.00	209.00	173.00	173.00	191.00	X	X	X
570201	Ajutoare sociale in numerar	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
5901	Burse	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
70	CHELTUIELI DE CAPITAL	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	80.00	0.00	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
710130	Alte active fixe	8,971.00	0.00	8,971.00	0.00	8,674.00	297.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,193.00	0.00	3,193.00	0.00	882.00	934.00	699.00	678.00	2,238.00	1,795.00	1,983.00
5102	Autoritati publice si actiuni externe	3,028.00	0.00	3,028.00	0.00	857.00	844.00	674.00	653.00	2,138.00	1,695.00	1,883.00
01	CHELTUIELI CURENTE	2,495.00	0.00	2,495.00	0.00	594.00	574.00	674.00	653.00	2,138.00	1,695.00	1,883.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,215.00	0.00	1,215.00	0.00	319.00	299.00	299.00	298.00	1,041.00	1,041.00	1,023.00
1001	Cheltuieli salariale in bani	1,167.00	0.00	1,167.00	0.00	292.00	292.00	292.00	291.00	X	X	X
100101	Salarii de baza	960.00	0.00	960.00	0.00	240.00	240.00	240.00	240.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	144.00	0.00	144.00	0.00	36.00	36.00	36.00	36.00	X	X	X
100117	Indemnizatii de hrana	63.00	0.00	63.00	0.00	16.00	16.00	16.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1003	Contributii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,280.00	0.00	1,280.00	0.00	275.00	275.00	375.00	355.00	1,097.00	654.00	860.00
2001	Bunuri si servicii	936.00	0.00	936.00	0.00	229.00	229.00	249.00	229.00	X	X	X
200101	Furnituri de birou	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	36.00	0.00	36.00	0.00	4.00	4.00	24.00	4.00	X	X	X
200105	Carburanti si lubrifianti	128.00	0.00	128.00	0.00	32.00	32.00	32.00	32.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200107	Transport	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	72.00	0.00	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	360.00	0.00	360.00	0.00	90.00	90.00	90.00	90.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	320.00	0.00	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2006	Deplasari, deplasari, transferari	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200601	Deplasari interne, deplasari, transferari	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2012	Consultanta si expertiza	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	224.00	0.00	224.00	0.00	16.00	16.00	96.00	96.00	X	X	X
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	218.00	0.00	218.00	0.00	14.00	14.00	95.00	95.00	X	X	X
70	CHELTUIELI DE CAPITAL	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	80.00	0.00	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
710130	Alte active fixe	453.00	0.00	453.00	0.00	223.00	230.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,028.00	0.00	3,028.00	0.00	857.00	844.00	674.00	653.00	2,138.00	1,695.00	1,883.00
51020103	Autoritati executive	3,028.00	0.00	3,028.00	0.00	857.00	844.00	674.00	653.00	2,138.00	1,695.00	1,883.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5402	Alte servicii publice generale	165.00	0.00	165.00	0.00	25.00	90.00	25.00	25.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	165.00	0.00	165.00	0.00	25.00	90.00	25.00	25.00	100.00	100.00	100.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
2006	Deplasari, delasari, transferari	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
540250	Alte servicii publice generale	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
6102	Ordine publica si siguranta nationala	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
01	CHELTUIELI CURENTE	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
10	TITLUL I CHELTUIELI DE PERSONAL	121.00	0.00	121.00	0.00	31.00	31.00	30.00	29.00	121.00	121.00	121.00
1001	Cheltuieli salariale in bani	117.00	0.00	117.00	0.00	30.00	30.00	29.00	28.00	X	X	X
100101	Salarii de baza	104.00	0.00	104.00	0.00	26.00	26.00	26.00	26.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	13.00	0.00	4.00	4.00	3.00	2.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200501	Uniforme si echipament	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,723.00	0.00	1,723.00	0.00	601.00	477.00	340.00	305.00	2,151.00	2,156.00	2,161.00
6502	Invatamant	204.00	0.00	204.00	0.00	56.00	51.00	56.00	41.00	166.00	171.00	176.00
01	CHELTUIELI CURENTE	204.00	0.00	204.00	0.00	56.00	51.00	56.00	41.00	166.00	171.00	176.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	191.00	0.00	191.00	0.00	51.00	51.00	56.00	33.00	161.00	166.00	171.00
2001	Bunuri si servicii	155.00	0.00	155.00	0.00	42.00	42.00	47.00	24.00	X	X	X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X
200103	Incaltzit, iluminat si forta motrica	45.00	0.00	45.00	0.00	5.00	5.00	25.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	3.00	6.00	0.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	54.00	0.00	54.00	0.00	8.00	16.00	20.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	22.00	10.00	2.00	1.00	X	X	X
2006	Deplasari, delasari, transferari	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
200601	Deplasari interne, delasari, transferari	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5702	Ajutoare sociale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
5901	Burse	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
650204	Invatamant secundar	199.00	0.00	199.00	0.00	51.00	51.00	56.00	41.00	161.00	166.00	171.00
65020401	Invatamant secundar inferior	199.00	0.00	199.00	0.00	51.00	51.00	56.00	41.00	161.00	166.00	171.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
6602	Sanatate	82.00	0.00	82.00	0.00	27.00	18.00	18.00	19.00	82.00	82.00	82.00
01	CHELTUIELI CURENTE	82.00	0.00	82.00	0.00	27.00	18.00	18.00	19.00	82.00	82.00	82.00
10	TITLUL I CHELTUIELI DE PERSONAL	77.00	0.00	77.00	0.00	23.00	18.00	18.00	18.00	82.00	82.00	82.00
1001	Cheltuieli salariale in bani	73.00	0.00	73.00	0.00	19.00	18.00	18.00	18.00	X	X	X
100101	Salarii de baza	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget Initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
660208	Servicii de sanatate publica	82.00	0.00	82.00	0.00	27.00	18.00	18.00	19.00	82.00	82.00	82.00
6702	Cultura, recreere si religie	239.00	0.00	239.00	0.00	61.00	49.00	82.00	47.00	162.00	162.00	162.00
01	CHELTUIELI CURENTE	239.00	0.00	239.00	0.00	61.00	49.00	82.00	47.00	162.00	162.00	162.00
10	TITLUL I CHELTUIELI DE PERSONAL	130.00	0.00	130.00	0.00	38.00	32.00	30.00	30.00	122.00	122.00	122.00
1001	Cheltuieli salariale in bani	122.00	0.00	122.00	0.00	32.00	30.00	30.00	30.00	X	X	X
100101	Salarii de baza	112.00	0.00	112.00	0.00	28.00	28.00	28.00	28.00	X	X	X
100117	Indemnizatii de hrana	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	23.00	17.00	52.00	17.00	40.00	40.00	40.00
2001	Bunuri si servicii	37.00	0.00	37.00	0.00	10.00	9.00	9.00	9.00	X	X	X
200103	Incalzit, iluminat si lortia motrica	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13.00	0.00	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
2011	Carti, publicatii si materiale documentiare	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	63.00	0.00	63.00	0.00	7.00	7.00	42.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	63.00	0.00	63.00	0.00	7.00	7.00	42.00	7.00	X	X	X
670203	Servicii culturale	168.00	0.00	168.00	0.00	52.00	40.00	38.00	38.00	122.00	122.00	122.00
67020302	Biblioteci publice comunale, orasenesti, municipale	81.00	0.00	81.00	0.00	26.00	19.00	18.00	18.00	61.00	61.00	61.00
67020307	Camine culturale	87.00	0.00	87.00	0.00	26.00	21.00	20.00	20.00	61.00	61.00	61.00
670205	Servicii recreative si sportive	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00
67020503	Intretinere gradinii publice, parcuri, zone verzi, baze sportive si de agrement	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	55.00	0.00	55.00	0.00	5.00	5.00	40.00	5.00	40.00	40.00	40.00
6802	Asigurari si asistenta sociala	1,198.00	0.00	1,198.00	0.00	457.00	359.00	184.00	198.00	1,741.00	1,741.00	1,741.00
01	CHELTUIELI CURENTE	1,198.00	0.00	1,198.00	0.00	457.00	359.00	184.00	198.00	1,741.00	1,741.00	1,741.00
10	TITLUL I CHELTUIELI DE PERSONAL	457.00	0.00	457.00	0.00	253.00	186.00	11.00	7.00	1,000.00	1,000.00	1,000.00
1001	Cheltuieli salariale in bani	433.00	0.00	433.00	0.00	247.00	180.00	5.00	1.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100101	Salarii de baza	433.00	0.00	433.00	0.00	247.00	180.00	5.00	1.00	X	X	X
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	741.00	741.00	741.00
5702	Ajutoare sociale	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	X	X	X
570201	Ajutoare sociale in numerar	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,168.00	0.00	1,168.00	0.00	454.00	356.00	181.00	177.00	1,716.00	1,716.00	1,716.00
68020502	Asistenta sociala in caz de invaliditate	1,168.00	0.00	1,168.00	0.00	454.00	356.00	181.00	177.00	1,716.00	1,716.00	1,716.00
680215	Prevenirea excluderii sociale	30.00	0.00	30.00	0.00	3.00	3.00	3.00	21.00	25.00	25.00	25.00
68021501	Ajutor social	30.00	0.00	30.00	0.00	3.00	3.00	3.00	21.00	25.00	25.00	25.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,717.00	0.00	3,717.00	0.00	3,537.00	16.00	88.00	76.00	70.00	70.00	70.00
7002	Locuinte, servicii si dezvoltare publica	3,717.00	0.00	3,717.00	0.00	3,537.00	16.00	88.00	76.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
2001	Bunuri si servicii	68.00	0.00	68.00	0.00	16.00	16.00	18.00	18.00	X	X	X
200103	Încalzit, iluminat si forta motrica	68.00	0.00	68.00	0.00	16.00	16.00	18.00	18.00	X	X	X
2030	Alte cheltuieli	128.00	0.00	128.00	0.00	0.00	0.00	70.00	58.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	128.00	0.00	128.00	0.00	0.00	0.00	70.00	58.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	5,013.00	0.00	5,013.00	0.00	4,935.00	70.00	5.00	3.00	20.00	20.00	20.00
8402	Transporturi	5,013.00	0.00	5,013.00	0.00	4,935.00	70.00	5.00	3.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
2030	Alte cheltuieli	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7101	Active fixe	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	X	X	X
840203	Transport rutier	5,013.00	0.00	5,013.00	0.00	4,935.00	70.00	5.00	3.00	20.00	20.00	20.00
84020301	Drumuri si poduri	5,013.00	0.00	5,013.00	0.00	4,935.00	70.00	5.00	3.00	20.00	20.00	20.00
9602	Rezerve, Excedent/Deficit	-710.00	0.00	-710.00	0.00	-466.00	-244.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	710.00	0.00	710.00	0.00	466.00	244.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	710.00	0.00	710.00	0.00	466.00	244.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	4,724.00	0.00	4,724.00		1,274.00	1,193.00	1,164.00	1,093.00	4,600.00	4,162.00	4,355.00
499002	VENITURI PROPRII	1,685.00	0.00	1,685.00		492.00	465.00	417.00	291.00	1,471.00	1,577.00	1,781.00
000202	VENITURI CURENTE	4,482.00	0.00	4,482.00		1,247.00	1,175.00	1,066.00	994.00	4,518.00	4,080.00	4,273.00
000302	A. VENITURI FISCALE	4,332.00	0.00	4,332.00		1,236.00	1,192.00	948.00	956.00	4,358.00	3,844.00	4,037.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	791.00	0.00	791.00		212.00	211.00	209.00	159.00	774.00	754.00	792.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	791.00	0.00	791.00		212.00	211.00	209.00	159.00	774.00	754.00	792.00
0302	Impozit pe venit	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	790.00	0.00	790.00		211.00	211.00	209.00	159.00	774.00	754.00	792.00
040201	Cote defalcate din impozitul pe venit	266.00	0.00	266.00		67.00	67.00	66.00	66.00	217.00	228.00	239.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	374.00	0.00	374.00		94.00	94.00	93.00	93.00	557.00	526.00	553.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00	0.00	150.00		50.00	50.00	50.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	441.00	0.00	441.00		145.00	144.00	76.00	76.00	387.00	387.00	553.00
0702	Impozite si taxe pe proprietate	441.00	0.00	441.00		145.00	144.00	76.00	76.00	387.00	387.00	553.00
070201	Impozit si taxa pe cladiri	77.00	0.00	77.00		18.00	18.00	21.00	20.00	77.00	77.00	77.00
07020101	Impozit pe cladiri de la persoane fizice	63.00	0.00	63.00		16.00	16.00	16.00	15.00	63.00	63.00	63.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	14.00	0.00	14.00		2.00	2.00	5.00	5.00	14.00	14.00	14.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
070202	Impoziti si taxa pe teren	364.00	0.00	364.00		127.00	126.00	55.00	56.00	310.00	310.00	476.00
07020201	Impozit pe terenuri de la persoane fizice	145.00	0.00	145.00		32.00	32.00	40.00	41.00	100.00	100.00	250.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	218.00	0.00	218.00		94.00	94.00	15.00	15.00	210.00	210.00	226.00
001002	AA. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,100.00	0.00	3,100.00		879.00	837.00	663.00	721.00	3,197.00	2,703.00	2,692.00
1102	Sume defalcate din TVA	2,920.00	0.00	2,920.00		805.00	763.00	649.00	703.00	3,047.00	2,503.00	2,492.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	991.00	0.00	991.00		279.00	262.00	228.00	222.00	1,903.00	1,908.00	1,913.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,929.00	0.00	1,929.00		526.00	501.00	421.00	481.00	1,144.00	595.00	579.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	180.00	0.00	180.00		74.00	74.00	14.00	18.00	150.00	200.00	200.00
160202	Impozit pe mijloacele de transport	179.00	0.00	179.00		74.00	74.00	14.00	17.00	150.00	200.00	200.00
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	176.00	0.00	176.00		74.00	74.00	14.00	14.00	150.00	200.00	200.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	3.00	0.00	3.00		0.00	0.00	0.00	3.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00	0.00	1.00		0.00	0.00	0.00	1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	150.00	0.00	150.00		11.00	-17.00	118.00	38.00	160.00	236.00	236.00
001402	C2. VANZARI DE BUNURI SI SERVICII	150.00	0.00	150.00		11.00	-17.00	118.00	38.00	160.00	236.00	236.00
3302	Venituri din prestari de servicii si alte activitati	60.00	0.00	60.00		15.00	15.00	15.00	15.00	10.00	60.00	60.00
330208	Venituri din prestari de servicii	60.00	0.00	60.00		15.00	15.00	15.00	15.00	10.00	60.00	60.00
3402	Venituri din taxe administrative, eliberari permise	36.00	0.00	36.00		12.00	8.00	8.00	8.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	36.00	0.00	36.00		12.00	8.00	8.00	8.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	176.00	0.00	176.00		33.00	33.00	95.00	15.00	150.00	176.00	176.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	176.00	0.00	176.00		33.00	33.00	95.00	15.00	150.00	176.00	176.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	176.00	0.00	176.00		33.00	33.00	95.00	15.00	150.00	176.00	176.00
3602	Diverse venituri	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
360250	Alte venituri	1.00	0.00	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-123.00	0.00	-123.00		-50.00	-73.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-123.00	0.00	-123.00		-50.00	-73.00	0.00	0.00	0.00	0.00	0.00
001702	V. SUBVENTII	242.00	0.00	242.00		27.00	18.00	98.00	99.00	82.00	82.00	82.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	242.00	0.00	242.00		27.00	18.00	98.00	99.00	82.00	82.00	82.00
4202	Subventii de la bugetul de stat	82.00	0.00	82.00		27.00	18.00	18.00	19.00	82.00	82.00	82.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
002002	B. Curente	82.00	0.00	82.00		27.00	18.00	18.00	19.00	82.00	82.00	82.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	82.00	0.00	82.00		27.00	18.00	18.00	19.00	82.00	82.00	82.00
4302	Subventii de la alte administratii	160.00	0.00	160.00		0.00	0.00	80.00	80.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPH pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		0.00	0.00	80.00	80.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,724.00	0.00	4,724.00	0.00	1,274.00	1,193.00	1,164.00	1,093.00	4,600.00	4,162.00	4,355.00
01	CHELTUIELI CURENTE	4,724.00	0.00	4,724.00	0.00	1,274.00	1,193.00	1,164.00	1,093.00	4,600.00	4,162.00	4,355.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,050.00	0.00	2,050.00	0.00	664.00	616.00	388.00	382.00	2,366.00	2,366.00	2,348.00
1001	Cheltuieli salariale in bani	1,962.00	0.00	1,962.00	0.00	620.00	600.00	374.00	368.00	X	X	X
100101	Salarii de baza	1,677.00	0.00	1,677.00	0.00	558.00	491.00	316.00	312.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	174.00	0.00	174.00	0.00	36.00	66.00	36.00	36.00	X	X	X
100117	Indemnizatii de hrana	91.00	0.00	91.00	0.00	26.00	23.00	22.00	20.00	X	X	X
100130	Alte drepturi salariale in bani	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	X	X	X
1003	Contributii	62.00	0.00	62.00	0.00	18.00	16.00	14.00	14.00	X	X	X
100307	Contributia asiguratorie pentru munca	62.00	0.00	62.00	0.00	18.00	16.00	14.00	14.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,820.00	0.00	1,820.00	0.00	376.00	379.00	578.00	487.00	1,388.00	950.00	1,161.00
2001	Bunuri si servicii	1,196.00	0.00	1,196.00	0.00	297.00	296.00	323.00	280.00	X	X	X
200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	4.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	3.00	3.00	1.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	173.00	0.00	173.00	0.00	31.00	31.00	73.00	38.00	X	X	X
200105	Carburanti si lubrifianti	128.00	0.00	128.00	0.00	32.00	32.00	32.00	32.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200107	Transport	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	83.00	0.00	83.00	0.00	21.00	24.00	18.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	414.00	0.00	414.00	0.00	98.00	106.00	110.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	368.00	0.00	368.00	0.00	106.00	93.00	85.00	84.00	X	X	X
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2005	Bunuri de natura obiectelor de inventar	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00	X	X	X
200501	Uniforme si echipament	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2006	Deplasari, delasari, transferari	57.00	0.00	57.00	0.00	13.00	18.00	13.00	13.00	X	X	X
200601	Deplasari interne, delasari, transferari	57.00	0.00	57.00	0.00	13.00	18.00	13.00	13.00	X	X	X
2011	Carti, publicatii si materiale documentare	9.00	0.00	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
2012	Consultanta si expertiza	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	11.00	0.00	11.00	0.00	5.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	443.00	0.00	443.00	0.00	29.00	36.00	213.00	165.00	X	X	X
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	437.00	0.00	437.00	0.00	27.00	34.00	212.00	164.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	746.00	0.00	746.00	0.00	209.00	173.00	173.00	191.00	746.00	746.00	746.00
5702	Ajutoare sociale	746.00	0.00	746.00	0.00	209.00	173.00	173.00	191.00	X	X	X
570201	Ajutoare sociale in numerar	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
5901	Burse	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
5002	Partea I-a Servicii publice generale	2,660.00	0.00	2,660.00	0.00	619.00	664.00	699.00	678.00	2,238.00	1,795.00	1,983.00
5102	Autoritati publice si actiuni externe	2,495.00	0.00	2,495.00	0.00	594.00	574.00	674.00	653.00	2,138.00	1,695.00	1,883.00
01	CHELTUIELI CURENTE	2,495.00	0.00	2,495.00	0.00	594.00	574.00	674.00	653.00	2,138.00	1,695.00	1,883.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,215.00	0.00	1,215.00	0.00	319.00	299.00	299.00	298.00	1,041.00	1,041.00	1,023.00
1001	Cheeltuieli salariale in bani	1,167.00	0.00	1,167.00	0.00	292.00	292.00	292.00	291.00	X	X	X
100101	Salarii de baza	960.00	0.00	960.00	0.00	240.00	240.00	240.00	240.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	144.00	0.00	144.00	0.00	36.00	36.00	36.00	36.00	X	X	X
100117	Indemnizatii de hrana	63.00	0.00	63.00	0.00	16.00	16.00	16.00	15.00	X	X	X
1002	Cheeltuieli salariale in natura	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
1003	Contributii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	1,280.00	0.00	1,280.00	0.00	275.00	275.00	375.00	355.00	1,097.00	654.00	860.00
2001	Bunuri si servicii	936.00	0.00	936.00	0.00	229.00	229.00	249.00	229.00	X	X	X
200101	Furnituri de birou	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	36.00	0.00	36.00	0.00	4.00	4.00	24.00	4.00	X	X	X
200105	Carburanti si lubrifianti	128.00	0.00	128.00	0.00	32.00	32.00	32.00	32.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200107	Transport	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	72.00	0.00	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	360.00	0.00	360.00	0.00	90.00	90.00	90.00	90.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	320.00	0.00	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X
2002	Reparatii curente	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2012	Consultanta si expertiza	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	224.00	0.00	224.00	0.00	16.00	16.00	96.00	96.00	X	X	X
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	218.00	0.00	218.00	0.00	14.00	14.00	95.00	95.00	X	X	X
510201	Autoritati executive si legislative	2,495.00	0.00	2,495.00	0.00	594.00	574.00	674.00	653.00	2,138.00	1,695.00	1,883.00
51020103	Autoritati executive	2,495.00	0.00	2,495.00	0.00	594.00	574.00	674.00	653.00	2,138.00	1,695.00	1,883.00
5402	Alte servicii publice generale	165.00	0.00	165.00	0.00	25.00	90.00	25.00	25.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	165.00	0.00	165.00	0.00	25.00	90.00	25.00	25.00	100.00	100.00	100.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2006	Deplasari, delasari, transferari	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
540250	Alte servicii publice generale	65.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
6102	Ordine publica si siguranta nationala	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
01	CHELTUIELI CURENTE	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
10	TITLUL I CHELTUIELI DE PERSONAL	121.00	0.00	121.00	0.00	31.00	31.00	30.00	29.00	121.00	121.00	121.00
1001	Cheltuieli salariale in bani	117.00	0.00	117.00	0.00	30.00	30.00	29.00	28.00	X	X	X
100101	Salarii de baza	104.00	0.00	104.00	0.00	26.00	26.00	26.00	26.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	13.00	0.00	4.00	4.00	3.00	2.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200501	Uniforme si echipament	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	129.00	0.00	129.00	0.00	33.00	33.00	32.00	31.00	121.00	121.00	121.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,723.00	0.00	1,723.00	0.00	601.00	477.00	340.00	305.00	2,151.00	2,156.00	2,161.00
6502	Invatamant	204.00	0.00	204.00	0.00	56.00	51.00	56.00	41.00	166.00	171.00	176.00
01	CHELTUIELI CURENTE	204.00	0.00	204.00	0.00	56.00	51.00	56.00	41.00	166.00	171.00	176.00
20	TITLUL II BUNURI SI SERVICII	191.00	0.00	191.00	0.00	51.00	51.00	56.00	33.00	161.00	166.00	171.00
2001	Bunuri si servicii	155.00	0.00	155.00	0.00	42.00	42.00	47.00	24.00	X	X	X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	45.00	0.00	45.00	0.00	5.00	5.00	25.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	3.00	6.00	0.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	54.00	0.00	54.00	0.00	8.00	16.00	20.00	10.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	22.00	10.00	2.00	1.00	X	X	X
2006	Deplasari, detasari, transferari	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
200601	Deplasari interne, detasari, transferari	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5702	Ajutoare sociale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si lichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
5901	Burse	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
650204	Invalamant secundar	199.00	0.00	199.00	0.00	51.00	51.00	56.00	41.00	161.00	166.00	171.00
65020401	Invalamant secundar inferior	199.00	0.00	199.00	0.00	51.00	51.00	56.00	41.00	161.00	166.00	171.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
6602	Sanatate	82.00	0.00	82.00	0.00	27.00	18.00	18.00	19.00	82.00	82.00	82.00
01	CHELTUIELI CURENTE	82.00	0.00	82.00	0.00	27.00	18.00	18.00	19.00	82.00	82.00	82.00
10	TITLUL I CHELTUIELI DE PERSONAL	77.00	0.00	77.00	0.00	23.00	18.00	18.00	18.00	82.00	82.00	82.00
1001	Cheltuieli salariale in bani	73.00	0.00	73.00	0.00	19.00	18.00	18.00	18.00	X	X	X
100101	Salarii de baza	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
660208	Servicii de sanatate publica	82.00	0.00	82.00	0.00	27.00	18.00	18.00	19.00	82.00	82.00	82.00
6702	Cultura, recreere si religie	239.00	0.00	239.00	0.00	61.00	49.00	82.00	47.00	162.00	162.00	162.00
01	CHELTUIELI CURENTE	239.00	0.00	239.00	0.00	61.00	49.00	82.00	47.00	162.00	162.00	162.00
10	TITLUL I CHELTUIELI DE PERSONAL	130.00	0.00	130.00	0.00	38.00	32.00	30.00	30.00	122.00	122.00	122.00
1001	Cheltuieli salariale in bani	122.00	0.00	122.00	0.00	32.00	30.00	30.00	30.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100101	Salarii de baza	112.00	0.00	112.00	0.00	28.00	28.00	28.00	28.00	X	X	X
100117	Indemnizatii de hrana	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	23.00	17.00	52.00	17.00	40.00	40.00	40.00
2001	Bunuri si servicii	37.00	0.00	37.00	0.00	10.00	9.00	9.00	9.00	X	X	X
200103	Încalzit, iluminat si forta motrica	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	13.00	0.00	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	63.00	0.00	63.00	0.00	7.00	7.00	42.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	63.00	0.00	63.00	0.00	7.00	7.00	42.00	7.00	X	X	X
670203	Servicii culturale	168.00	0.00	168.00	0.00	52.00	40.00	38.00	38.00	122.00	122.00	122.00
67020302	Biblioteca publice comunale, orasenesti, municipale	81.00	0.00	81.00	0.00	26.00	19.00	18.00	18.00	61.00	61.00	61.00
67020307	Camine culturale	87.00	0.00	87.00	0.00	26.00	21.00	20.00	20.00	61.00	61.00	61.00
670205	Servicii recreative si sportive	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00
67020503	Întreținere gradini publice, parcuri, zone verzi, baze sportive si de agrement	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	55.00	0.00	55.00	0.00	5.00	5.00	40.00	5.00	40.00	40.00	40.00
6802	Asigurari si asistenta sociala	1,198.00	0.00	1,198.00	0.00	457.00	359.00	184.00	198.00	1,741.00	1,741.00	1,741.00
01	CHELTUIELI CURENTE	1,198.00	0.00	1,198.00	0.00	457.00	359.00	184.00	198.00	1,741.00	1,741.00	1,741.00
10	TITLUL I CHELTUIELI DE PERSONAL	457.00	0.00	457.00	0.00	253.00	186.00	11.00	7.00	1,000.00	1,000.00	1,000.00
1001	Cheltuieli salariale in bani	433.00	0.00	433.00	0.00	247.00	180.00	5.00	1.00	X	X	X
100101	Salarii de baza	433.00	0.00	433.00	0.00	247.00	180.00	5.00	1.00	X	X	X
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	741.00	741.00	741.00
5702	Ajutoare sociale	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	X	X	X
570201	Ajutoare sociale in numerar	741.00	0.00	741.00	0.00	204.00	173.00	173.00	191.00	X	X	X
680205	Asistenta sociala in caz de boli si invalidizati	1,168.00	0.00	1,168.00	0.00	454.00	356.00	181.00	177.00	1,716.00	1,716.00	1,716.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
68020502	Asistenta sociala in caz de invaliditate	1,168.00	0.00	1,168.00	0.00	454.00	356.00	181.00	177.00	1,716.00	1,716.00	1,716.00
680215	Prevenirea excluderii sociale	30.00	0.00	30.00	0.00	3.00	3.00	3.00	21.00	25.00	25.00	25.00
68021501	Ajutor social	30.00	0.00	30.00	0.00	3.00	3.00	3.00	21.00	25.00	25.00	25.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
7002	Locuinte, servicii si dezvoltare publica	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
2001	Bunuri si servicii	68.00	0.00	68.00	0.00	16.00	16.00	18.00	18.00	X	X	X
200103	Încalzit, iluminat si forta motrica	68.00	0.00	68.00	0.00	16.00	16.00	18.00	18.00	X	X	X
2030	Alte cheltuieli	128.00	0.00	128.00	0.00	0.00	0.00	70.00	58.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	128.00	0.00	128.00	0.00	0.00	0.00	70.00	58.00	X	X	X
700206	Iluminat public si electrificari rurale	196.00	0.00	196.00	0.00	16.00	16.00	88.00	76.00	70.00	70.00	70.00
7902	Partea a V-a Actiuni economice	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
8402	Transporturi	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
2030	Alte cheltuieli	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	X	X	X
840203	Transport rutier	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
84020301	Drumuri si poduri	16.00	0.00	16.00	0.00	5.00	3.00	5.00	3.00	20.00	20.00	20.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	8,341.00	0.00	8,341.00		8,248.00	93.00	0.00	0.00	0.00	0.00	0.00
000202	VENITURI CURENTE	123.00	0.00	123.00		50.00	73.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	123.00	0.00	123.00		50.00	73.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	123.00	0.00	123.00		50.00	73.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
3702	Transferuri voluntare, altele decat subventiile	123.00	0.00	123.00		50.00	73.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	123.00	0.00	123.00		50.00	73.00	0.00	0.00	0.00	0.00	0.00
001702	V. SUBVENTII	8,218.00	0.00	8,218.00		8,198.00	20.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,218.00	0.00	8,218.00		8,198.00	20.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	8,218.00	0.00	8,218.00		8,198.00	20.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	33.00	0.00	33.00		13.00	20.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	33.00	0.00	33.00		13.00	20.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	8,185.00	0.00	8,185.00		8,185.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	9,051.00	0.00	9,051.00	0.00	8,714.00	337.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	80.00	0.00	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
710130	Alte active fixe	8,971.00	0.00	8,971.00	0.00	8,674.00	297.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	80.00	0.00	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
710130	Alte active fixe	453.00	0.00	453.00	0.00	223.00	230.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	533.00	0.00	533.00	0.00	263.00	270.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3,521.00	0.00	3,521.00	0.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
8402	Transporturi	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	X	X	X
840203	Transport rutier	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	4,997.00	0.00	4,997.00	0.00	4,930.00	67.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-710.00	0.00	-710.00	0.00	-466.00	-244.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	710.00	0.00	710.00	0.00	466.00	244.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	710.00	0.00	710.00	0.00	466.00	244.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

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Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,028.00	0.00	857.00	844.00	674.00	653.00
CHELTUIELI CURENTE	01	2,495.00	0.00	594.00	574.00	674.00	653.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,215.00	0.00	319.00	299.00	299.00	298.00
Cheletuiei salariale in bani	10.01	1,167.00	0.00	292.00	292.00	292.00	291.00
Salarii de baza	10.01.01	960.00	0.00	240.00	240.00	240.00	240.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	144.00	0.00	36.00	36.00	36.00	36.00
Indemnizatii de hrana	10.01.17	63.00	0.00	16.00	16.00	16.00	15.00
Cheletuiei salariale in natura	10.02	20.00	0.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	20.00	0.00	20.00	0.00	0.00	0.00
Contributii	10.03	28.00	0.00	7.00	7.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	7.00	7.00	7.00	7.00
TITLUL II BUNURI SI SERVICII	20	1,280.00	0.00	275.00	275.00	375.00	355.00
Bunuri si servicii	20.01	936.00	0.00	229.00	229.00	249.00	229.00
Furnituri de birou	20.01.01	4.00	0.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00
Incaltzit iluminat si forta motrica	20.01.03	36.00	0.00	4.00	4.00	24.00	4.00
Carburanti si lubrifianti	20.01.05	128.00	0.00	32.00	32.00	32.00	32.00
Piese de schimb	20.01.06	8.00	0.00	2.00	2.00	2.00	2.00
Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	72.00	0.00	18.00	18.00	18.00	18.00
Materiale si prestari de servicii cu caracter functional	20.01.09	360.00	0.00	90.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	320.00	0.00	80.00	80.00	80.00	80.00
Reparatii curente	20.02.00	40.00	0.00	10.00	10.00	10.00	10.00
Bunuri de natura obiectelor de inventar	20.05	40.00	0.00	10.00	10.00	10.00	10.00
Alte obiecte de inventar	20.05.30	40.00	0.00	10.00	10.00	10.00	10.00

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Daplasari, detasari, transferari	20.06	16.00	0.00	4.00	4.00	4.00	4.00
Deplasari interne, detasari, transferari	20.06.01	16.00	0.00	4.00	4.00	4.00	4.00
Carti, publicatii si materiale documentare	20.11.00	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12.00	8.00	0.00	2.00	2.00	2.00	2.00
Pregatire profesionala	20.13.00	8.00	0.00	2.00	2.00	2.00	2.00
Protectia muncii	20.14.00	4.00	0.00	1.00	1.00	1.00	1.00
Alte cheltuieli	20.30	224.00	0.00	16.00	16.00	96.00	96.00
Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	218.00	0.00	14.00	14.00	95.00	95.00
CHELTUIELI DE CAPITAL	70	533.00	0.00	263.00	270.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	533.00	0.00	263.00	270.00	0.00	0.00
Active fixe	71.01	533.00	0.00	263.00	270.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	80.00	0.00	40.00	40.00	0.00	0.00
Alte active fixe	71.01.30	453.00	0.00	223.00	230.00	0.00	0.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,495.00	0.00	594.00	574.00	674.00	653.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,495.00	0.00	594.00	574.00	674.00	653.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,215.00	0.00	319.00	299.00	299.00	298.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,167.00	0.00	292.00	292.00	292.00	291.00
Salarii de baza	10.01.01	960.00	0.00	240.00	240.00	240.00	240.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	144.00	0.00	36.00	36.00	36.00	36.00
Indemnizatii de hrana	10.01.17	63.00	0.00	16.00	16.00	16.00	15.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	20.00	0.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	20.00	0.00	20.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	28.00	0.00	7.00	7.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	7.00	7.00	7.00	7.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	1,280.00	0.00	275.00	275.00	375.00	355.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	936.00	0.00	229.00	229.00	249.00	229.00
Furnituri de birou	20.01.01	4.00	0.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00
Incalzit, iluminat si forta motrica	20.01.03	36.00	0.00	4.00	4.00	24.00	4.00

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Carburanti si lubrifianti	20.01.05	128.00	0.00	32.00	32.00	32.00	32.00
Piese de schimb	20.01.06	8.00	0.00	2.00	2.00	2.00	2.00
Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	72.00	0.00	18.00	18.00	18.00	18.00
Materiale si prestari de servicii cu caracter functional	20.01.09	360.00	0.00	90.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	320.00	0.00	80.00	80.00	80.00	80.00
Reparatii curente	20.02.00	40.00	0.00	10.00	10.00	10.00	10.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.00	0.00	10.00	10.00	10.00	10.00
Alte obiecte de inventar	20.05.30	40.00	0.00	10.00	10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16.00	0.00	4.00	4.00	4.00	4.00
Deplasari interne, detasari, transferari	20.06.01	16.00	0.00	4.00	4.00	4.00	4.00
Carti, publicatii si materiale documentare	20.11.00	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12.00	8.00	0.00	2.00	2.00	2.00	2.00
Pregatire profesionala	20.13.00	8.00	0.00	2.00	2.00	2.00	2.00
Protectia muncii	20.14.00	4.00	0.00	1.00	1.00	1.00	1.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	224.00	0.00	16.00	16.00	96.00	96.00
Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	218.00	0.00	14.00	14.00	95.00	95.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	533.00	0.00	263.00	270.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	533.00	0.00	263.00	270.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	533.00	0.00	263.00	270.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	533.00	0.00	263.00	270.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	80.00	0.00	40.00	40.00	0.00	0.00
Alte active fixe	71.01.30	453.00	0.00	223.00	230.00	0.00	0.00

Conducatorul compartimentului
financiar - contabil

Conducatorul
Ing.

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 51.02.01.03 - Autoritati executive

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,028.00	0.00	857.00	844.00	674.00	653.00
CHELTUIELI CURENTE	01	2,495.00	0.00	594.00	574.00	674.00	653.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,215.00	0.00	319.00	299.00	299.00	298.00
Cheltuieli salariale in bani	10.01	1,167.00	0.00	292.00	292.00	292.00	291.00
Salarii de baza	10.01.01	960.00	0.00	240.00	240.00	240.00	240.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	144.00	0.00	36.00	36.00	36.00	36.00
Indemnizatii de hrana	10.01.17	63.00	0.00	16.00	16.00	16.00	15.00
Cheltuieli salariale in natura	10.02	20.00	0.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	20.00	0.00	20.00	0.00	0.00	0.00
Contributii	10.03	28.00	0.00	7.00	7.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	7.00	7.00	7.00	7.00
TITLUL II BUNURI SI SERVICII	20	1,280.00	0.00	275.00	275.00	375.00	355.00
Bunuri si servicii	20.01	936.00	0.00	229.00	229.00	249.00	229.00
Furnituri de birou	20.01.01	4.00	0.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00
Încalzit, iluminat si forta motrica	20.01.03	36.00	0.00	4.00	4.00	24.00	4.00
Carburanti si lubrifianti	20.01.05	128.00	0.00	32.00	32.00	32.00	32.00
Piese de schimb	20.01.06	8.00	0.00	2.00	2.00	2.00	2.00
Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	72.00	0.00	18.00	18.00	18.00	18.00
Materiale si prestari de servicii cu caracter functional	20.01.09	360.00	0.00	90.00	90.00	90.00	90.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	320.00	0.00	80.00	80.00	80.00	80.00
Reparatii curente	20.02.00	40.00	0.00	10.00	10.00	10.00	10.00
Bunuri de natura obiectelor de inventar	20.05	40.00	0.00	10.00	10.00	10.00	10.00
Alte obiecte de inventar	20.05.30	40.00	0.00	10.00	10.00	10.00	10.00

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Daplasari, detasari, transferari	20.06	16.00	0.00	4.00	4.00	4.00	4.00
Deplasari interne, detasari, transferari	20.06.01	16.00	0.00	4.00	4.00	4.00	4.00
Carti, publicatii si materiale documentare	20.11.00	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12.00	8.00	0.00	2.00	2.00	2.00	2.00
Pregatire profesionala	20.13.00	8.00	0.00	2.00	2.00	2.00	2.00
Protectia muncii	20.14.00	4.00	0.00	1.00	1.00	1.00	1.00
Alte cheltuieli	20.30	224.00	0.00	16.00	16.00	96.00	96.00
Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	218.00	0.00	14.00	14.00	95.00	95.00
CHELTUIELI DE CAPITAL	70	533.00	0.00	263.00	270.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	533.00	0.00	263.00	270.00	0.00	0.00
Active fixe	71.01	533.00	0.00	263.00	270.00	0.00	0.00
Mobilier, aparatura birolica si alte active corporale	71.01.03	80.00	0.00	40.00	40.00	0.00	0.00
Alte active fixe	71.01.30	453.00	0.00	223.00	230.00	0.00	0.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,495.00	0.00	594.00	574.00	674.00	653.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,495.00	0.00	594.00	574.00	674.00	653.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,215.00	0.00	319.00	299.00	299.00	298.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,167.00	0.00	292.00	292.00	292.00	291.00
Salarii de baza	10.01.01	960.00	0.00	240.00	240.00	240.00	240.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	144.00	0.00	36.00	36.00	36.00	36.00
Indemnizatii de hrana	10.01.17	63.00	0.00	16.00	16.00	16.00	15.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	20.00	0.00	20.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	20.00	0.00	20.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	28.00	0.00	7.00	7.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	7.00	7.00	7.00	7.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	1,280.00	0.00	275.00	275.00	375.00	355.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	936.00	0.00	229.00	229.00	249.00	229.00
Furnituri de birou	20.01.01	4.00	0.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00
Încalzit, iluminat si forta motrica	20.01.03	36.00	0.00	4.00	4.00	24.00	4.00

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Carburanti si lubrifianti	20.01.05	128.00	0.00	32.00	32.00	32.00	32.00
Piese de schimb	20.01.06	8.00	0.00	2.00	2.00	2.00	2.00
Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	72.00	0.00	18.00	18.00	18.00	18.00
Materiale si prestari de servicii cu caracter functional	20.01.09	360.00	0.00	90.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	320.00	0.00	80.00	80.00	80.00	80.00
Reparatii curente	20.02.00	40.00	0.00	10.00	10.00	10.00	10.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.00	0.00	10.00	10.00	10.00	10.00
Alte obiecte de inventar	20.05.30	40.00	0.00	10.00	10.00	10.00	10.00
Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16.00	0.00	4.00	4.00	4.00	4.00
Depasari interne, detasari, transferari	20.06.01	16.00	0.00	4.00	4.00	4.00	4.00
Carti, publicatii si materiale documentare	20.11.00	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12.00	8.00	0.00	2.00	2.00	2.00	2.00
Pregatire profesionala	20.13.00	8.00	0.00	2.00	2.00	2.00	2.00
Protectia muncii	20.14.00	4.00	0.00	1.00	1.00	1.00	1.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	224.00	0.00	16.00	16.00	96.00	96.00
Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	218.00	0.00	14.00	14.00	95.00	95.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	533.00	0.00	263.00	270.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	533.00	0.00	263.00	270.00	0.00	0.00
ITTLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	533.00	0.00	263.00	270.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	533.00	0.00	263.00	270.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	80.00	0.00	40.00	40.00	0.00	0.00
Alte active fixe	71.01.30	453.00	0.00	223.00	230.00	0.00	0.00

Conducatorul institutiei
Ing. Liviu Tiugan

Conducatorul compartimentului
financiar - contabil
Ec. Mariana Ghita

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 61.02 - Ordine publica si siguranta nationala

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Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	129.00	0.00	33.00	33.00	32.00	31.00
CHELTUIELI CURENTE	01	129.00	0.00	33.00	33.00	32.00	31.00
TITLUL I CHELTUIELI DE PERSONAL	10	121.00	0.00	31.00	31.00	30.00	29.00
Cheletuile salariale in bani	10.01	117.00	0.00	30.00	30.00	29.00	28.00
Salarii de baza	10.01.01	104.00	0.00	26.00	26.00	26.00	26.00
Indemnizatii de hrana	10.01.17	13.00	0.00	4.00	4.00	3.00	2.00
Contributii	10.03	4.00	0.00	1.00	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	1.00	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII	20	8.00	0.00	2.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	20.05	4.00	0.00	1.00	1.00	1.00	1.00
Uniforme si echipament	20.05.01	4.00	0.00	1.00	1.00	1.00	1.00
Protectia muncii	20.14.00	4.00	0.00	1.00	1.00	1.00	1.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	129.00	0.00	33.00	33.00	32.00	31.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	129.00	0.00	33.00	33.00	32.00	31.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	121.00	0.00	31.00	31.00	30.00	29.00
Cheletuile salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	117.00	0.00	30.00	30.00	29.00	28.00
Salarii de baza	10.01.01	104.00	0.00	26.00	26.00	26.00	26.00
Indemnizatii de hrana	10.01.17	13.00	0.00	4.00	4.00	3.00	2.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	1.00	1.00	1.00	1.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	1.00	1.00	1.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	8.00	0.00	2.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.00	0.00	1.00	1.00	1.00	1.00
Uniforme si echipament	20.05.01	4.00	0.00	1.00	1.00	1.00	1.00

		Buget 2020						
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6	
Protectia muncii		20.14.00	4.00	0.00	1.00	1.00	1.00	1.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

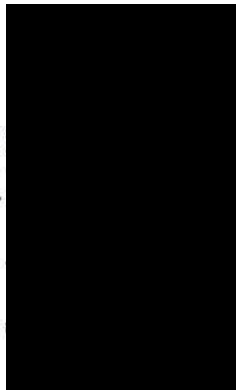
Capitol/subcapitol/paragraf: 65.02 - Invatamant

-mii lei-

Denumire indicatori		Cod Indicator	Buget 2020						
			Prevederi anuale		Prevederi trimestriale				Trim IV
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A		B	1=3+4+5+6	2	3	4	5	6	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)		00	204.00	0.00	56.00	51.00	56.00	41.00	
CHELTUIELI CURENTE		01	204.00	0.00	56.00	51.00	56.00	41.00	
TITLUL II BUNURI SI SERVICII		20	191.00	0.00	51.00	51.00	56.00	33.00	
Bunuri si servicii		20.01	155.00	0.00	42.00	42.00	47.00	24.00	
Furnituri de birou		20.01.01	5.00	0.00	2.00	3.00	0.00	0.00	
Materiale pentru curatenie		20.01.02	5.00	0.00	2.00	2.00	0.00	1.00	
Încalzit, iluminat si forta motrica		20.01.03	45.00	0.00	5.00	5.00	25.00	10.00	
Posta, telecomunicatii, radio, tv, internet		20.01.08	11.00	0.00	3.00	6.00	0.00	2.00	
Materiale si prestari de servicii cu caracter functional		20.01.09	54.00	0.00	8.00	16.00	20.00	10.00	
Alte bunuri si servicii pentru intretinere si functionare		20.01.30	35.00	0.00	22.00	10.00	2.00	1.00	
Deplasari, detasari, transferari		20.06	36.00	0.00	9.00	9.00	9.00	9.00	
Deplasari interne, delasari, transferari		20.06.01	36.00	0.00	9.00	9.00	9.00	9.00	
TITLUL IX ASISTENTA SOCIALA		57	5.00	0.00	5.00	0.00	0.00	0.00	
Ajutoare sociale		57.02	5.00	0.00	5.00	0.00	0.00	0.00	
Tichete de cresa si tichete sociale pentru gradinita		57.02.03	5.00	0.00	5.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI		59	8.00	0.00	0.00	0.00	0.00	8.00	
Burse		59.01.00	8.00	0.00	0.00	0.00	0.00	8.00	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)		00	204.00	0.00	56.00	51.00	56.00	41.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)		01	204.00	0.00	56.00	51.00	56.00	41.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)		20	191.00	0.00	51.00	51.00	56.00	33.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)		20.01	155.00	0.00	42.00	42.00	47.00	24.00	
Furnituri de birou		20.01.01	5.00	0.00	2.00	3.00	0.00	0.00	
Materiale pentru curatenie		20.01.02	5.00	0.00	2.00	2.00	0.00	1.00	
Încalzit, iluminat si forta motrica		20.01.03	45.00	0.00	5.00	5.00	25.00	10.00	

		Buget 2020					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Posta, telecomunicatii, radio, tv, internet	20.01.08	11.00	0.00	3.00	6.00	0.00	2.00
Materiale si prestari de servicii cu caracter functional	20.01.09	54.00	0.00	8.00	16.00	20.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	0.00	22.00	10.00	2.00	1.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	36.00	0.00	9.00	9.00	9.00	9.00
Deplasari interne, delasari, transferari	20.06.01	36.00	0.00	9.00	9.00	9.00	9.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5.00	0.00	5.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	5.00	0.00	5.00	0.00	0.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.00	0.00	5.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	8.00	0.00	0.00	0.00	0.00	8.00
Burse	59.01.00	8.00	0.00	0.00	0.00	0.00	8.00

Conducatorul compartimentului



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 66.02 - Sanatate

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		Buget 2020					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	82.00	0.00	27.00	18.00	18.00	19.00
CHELTUIELI CURENTE	01	82.00	0.00	27.00	18.00	18.00	19.00
TITLUL I CHELTUIELI DE PERSONAL	10	77.00	0.00	23.00	18.00	18.00	18.00
Cheltuieli salariale in bani	10.01	73.00	0.00	19.00	18.00	18.00	18.00
Salarii de baza	10.01.01	68.00	0.00	17.00	17.00	17.00	17.00
Indemnizatii de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00	1.00
Cheltuieli salariale in natura	10.02	2.00	0.00	2.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00
Contributii	10.03	2.00	0.00	2.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	2.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	4.00	0.00	0.00	1.00
Medicamente si materiale sanitare	20.04	2.00	0.00	2.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2.00	0.00	2.00	0.00	0.00	0.00
Protectia muncii	20.14.00	1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	2.00	0.00	1.00	0.00	0.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	0.00	1.00	0.00	0.00	1.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	82.00	0.00	27.00	18.00	18.00	19.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	82.00	0.00	27.00	18.00	18.00	19.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	77.00	0.00	23.00	18.00	18.00	18.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	73.00	0.00	19.00	18.00	18.00	18.00
Salarii de baza	10.01.01	68.00	0.00	17.00	17.00	17.00	17.00
Indemnizatii de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00	1.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	2.00	0.00	2.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00

		Buget 2020					
Denumire indicatori	Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	2.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	2.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	5.00	0.00	4.00	0.00	0.00	1.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.00	0.00	2.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2.00	0.00	2.00	0.00	0.00	0.00
Protectia muncii	20.14.00	1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.00	0.00	1.00	0.00	0.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	0.00	1.00	0.00	0.00	1.00

Conducatorul institutiei
Ing. Liviu Tiugan

Conducatorul compartimentului
financiar - contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 67.02 - Cultura, recreere si religie

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Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	239.00	0.00	61.00	49.00	82.00	47.00
CHELTUIELI CURENTE	01	239.00	0.00	61.00	49.00	82.00	47.00
TITLUL I CHELTUIELI DE PERSONAL	10	130.00	0.00	38.00	32.00	30.00	30.00
CheLtuiei salariale in bani	10.01	122.00	0.00	32.00	30.00	30.00	30.00
Salarii de baza	10.01.01	112.00	0.00	28.00	28.00	28.00	28.00
Indemnizatii de hrana	10.01.17	10.00	0.00	4.00	2.00	2.00	2.00
CheLtuiei salariale in natura	10.02	4.00	0.00	4.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	4.00	0.00	4.00	0.00	0.00	0.00
Contributii	10.03	4.00	0.00	2.00	2.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	2.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	109.00	0.00	23.00	17.00	52.00	17.00
Bunuri si servicii	20.01	37.00	0.00	10.00	9.00	9.00	9.00
Incălzit, iluminat si forta motrica	20.01.03	24.00	0.00	6.00	6.00	6.00	6.00
Alte bunuri si servicii pentru întreținere si functionare	20.01.30	13.00	0.00	4.00	3.00	3.00	3.00
Carti, publicatii si materiale documentare	20.11.00	5.00	0.00	2.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	2.00	0.00	2.00	0.00	0.00	0.00
Protectia muncii	20.14.00	2.00	0.00	2.00	0.00	0.00	0.00
Alte cheltuieli	20.30	63.00	0.00	7.00	7.00	42.00	7.00
Alte cheltuieli cu bunuri si servicii	20.30.30	63.00	0.00	7.00	7.00	42.00	7.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	239.00	0.00	61.00	49.00	82.00	47.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	239.00	0.00	61.00	49.00	82.00	47.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	130.00	0.00	38.00	32.00	30.00	30.00
CheLtuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	122.00	0.00	32.00	30.00	30.00	30.00
Salarii de baza	10.01.01	112.00	0.00	28.00	28.00	28.00	28.00

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Indemnizatii de hrana	10.01.17	10.00	0.00	4.00	2.00	2.00	2.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	4.00	0.00	4.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	4.00	0.00	4.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	2.00	2.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	2.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	109.00	0.00	23.00	17.00	52.00	17.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	37.00	0.00	10.00	9.00	9.00	9.00
Încalzit, iluminat si forta motrica	20.01.03	24.00	0.00	6.00	6.00	6.00	6.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13.00	0.00	4.00	3.00	3.00	3.00
Carti, publicatii si materiale documentare	20.11.00	5.00	0.00	2.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	2.00	0.00	2.00	0.00	0.00	0.00
Protectia muncii	20.14.00	2.00	0.00	2.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	63.00	0.00	7.00	7.00	42.00	7.00
Alte cheltuieli cu bunuri si servicii	20.30.30	63.00	0.00	7.00	7.00	42.00	7.00

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil



BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 67.02.03.02 - Biblioteci publice comunale, orasenesti, municipale

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		Buget 2020						
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	81.00	0.00	26.00	19.00	18.00	18.00	
CHELTUIELI CURENTE	01	81.00	0.00	26.00	19.00	18.00	18.00	
TITLUL I CHELTUIELI DE PERSONAL	10	65.00	0.00	19.00	16.00	15.00	15.00	
Cheltuieli salariale in bani	10.01	61.00	0.00	16.00	15.00	15.00	15.00	
Salarii de baza	10.01.01	56.00	0.00	14.00	14.00	14.00	14.00	
Indemnizatii de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00	1.00	
Cheltuieli salariale in natura	10.02	2.00	0.00	2.00	0.00	0.00	0.00	
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00	
Contributii	10.03	2.00	0.00	1.00	1.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	16.00	0.00	7.00	3.00	3.00	3.00	
Bunuri si servicii	20.01	9.00	0.00	3.00	2.00	2.00	2.00	
Încalzit, iluminat si forta motrica	20.01.03	8.00	0.00	2.00	2.00	2.00	2.00	
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	0.00	0.00	
Carti, publicatii si materiale documentare	20.11.00	5.00	0.00	2.00	1.00	1.00	1.00	
Pregatire profesionala	20.13.00	1.00	0.00	1.00	0.00	0.00	0.00	
Protectia muncii	20.14.00	1.00	0.00	1.00	0.00	0.00	0.00	
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	81.00	0.00	26.00	19.00	18.00	18.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	81.00	0.00	26.00	19.00	18.00	18.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	65.00	0.00	19.00	16.00	15.00	15.00	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	61.00	0.00	16.00	15.00	15.00	15.00	
Salarii de baza	10.01.01	56.00	0.00	14.00	14.00	14.00	14.00	
Indemnizatii de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00	1.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	2.00	0.00	2.00	0.00	0.00	0.00	

		Buget 2020					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	1.00	1.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	16.00	0.00	7.00	3.00	3.00	3.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	9.00	0.00	3.00	2.00	2.00	2.00
Încalzit, iluminat si forta motrica	20.01.03	8.00	0.00	2.00	2.00	2.00	2.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11.00	5.00	0.00	2.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	1.00	0.00	1.00	0.00	0.00	0.00
Protectia muncii	20.14.00	1.00	0.00	1.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 67.02.03.07 - Camine culturale

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		Buget 2020				
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III
A	B	1=3+4+5+6	2	3	4	5
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	87.00	0.00	26.00	21.00	20.00
CHELTUIELI CURENTE	01	87.00	0.00	26.00	21.00	20.00
TITLUL I CHELTUIELI DE PERSONAL	10	65.00	0.00	19.00	16.00	15.00
Cheltuieli salariale in bani	10.01	61.00	0.00	16.00	15.00	15.00
Salarii de baza	10.01.01	56.00	0.00	14.00	14.00	14.00
Indemnizatii de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00
Cheltuieli salariale in natura	10.02	2.00	0.00	2.00	0.00	0.00
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00
Contributii	10.03	2.00	0.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	22.00	0.00	7.00	5.00	5.00
Bunuri si servicii	20.01	12.00	0.00	3.00	3.00	3.00
Încalzit, iluminat si forta motrica	20.01.03	8.00	0.00	2.00	2.00	2.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	4.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	1.00	0.00	1.00	0.00	0.00
Protectia muncii	20.14.00	1.00	0.00	1.00	0.00	0.00
Alte cheltuieli	20.30	8.00	0.00	2.00	2.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	2.00	2.00	2.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	87.00	0.00	26.00	21.00	20.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	87.00	0.00	26.00	21.00	20.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	65.00	0.00	19.00	16.00	15.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	61.00	0.00	16.00	15.00	15.00
Salarii de baza	10.01.01	56.00	0.00	14.00	14.00	14.00
Indemnizatii de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00

Buclet 2020		Prevederi trimestriale					
Denumire indicatori	Cod Indicator	Prevederi anuale		Trim I	Trim II	Trim III	Trim IV
		Buclet initial	din care credite bugetare destinate stingerii platilor restante				
A	B	1=3+4+5+6	2	3	4	5	6
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	2.00	0.00	2.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	1.00	1.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	22.00	0.00	7.00	5.00	5.00	5.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	12.00	0.00	3.00	3.00	3.00	3.00
Incalzit, iluminat si forta motrica	20.01.03	8.00	0.00	2.00	2.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	0.00	1.00	1.00	1.00	1.00
Pregatire profesionala	20.13.00	1.00	0.00	1.00	0.00	0.00	0.00
Protectia muncii	20.14.00	1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	0.00	2.00	2.00	2.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	2.00	2.00	2.00	2.00

Conducatorul institutiei
Ing. Liviu Tiugan

Conducatorul compartimentului
financiar - contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 67.02.50 - Alte servicii in domeniile culturii, recreii si religiei

-mii lei-

		Buget 2020					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	55.00	0.00	5.00	5.00	40.00	5.00
CHELTUIELI CURENTE	01	55.00	0.00	5.00	5.00	40.00	5.00
TITLUL II BUNURI SI SERVICII	20	55.00	0.00	5.00	5.00	40.00	5.00
Alte cheltuieli	20.30	55.00	0.00	5.00	5.00	40.00	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	55.00	0.00	5.00	5.00	40.00	5.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	55.00	0.00	5.00	5.00	40.00	5.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	55.00	0.00	5.00	5.00	40.00	5.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	55.00	0.00	5.00	5.00	40.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55.00	0.00	5.00	5.00	40.00	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	55.00	0.00	5.00	5.00	40.00	5.00

Conducatorul institutiei

Conducatorul compartimentului

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 70.02.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

-mii lei-

Buget 2020							
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,521.00	0.00	3,521.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	3,521.00	0.00	3,521.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Active fixe	71.01	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Alte active fixe	71.01.30	3,521.00	0.00	3,521.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	3,521.00	0.00	3,521.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,521.00	0.00	3,521.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Alte active fixe	71.01.30	3,521.00	0.00	3,521.00	0.00	0.00	0.00

Conducatorul compartimentului

financiar-contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,198.00	0.00	457.00	359.00	184.00	198.00
CHELTUIELI CURENTE	01	1,198.00	0.00	457.00	359.00	184.00	198.00
TITLUL I CHELTUIELI DE PERSONAL	10	457.00	0.00	253.00	186.00	11.00	7.00
Cheltuieli salariale in bani	10.01	433.00	0.00	247.00	180.00	5.00	1.00
Salarii de baza	10.01.01	433.00	0.00	247.00	180.00	5.00	1.00
Contributii	10.03	24.00	0.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA	57	741.00	0.00	204.00	173.00	173.00	191.00
Ajutoare sociale	57.02	741.00	0.00	204.00	173.00	173.00	191.00
Ajutoare sociale in numerar	57.02.01	741.00	0.00	204.00	173.00	173.00	191.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,198.00	0.00	457.00	359.00	184.00	198.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,198.00	0.00	457.00	359.00	184.00	198.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	457.00	0.00	253.00	186.00	11.00	7.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	433.00	0.00	247.00	180.00	5.00	1.00
Salarii de baza	10.01.01	433.00	0.00	247.00	180.00	5.00	1.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	24.00	0.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	741.00	0.00	204.00	173.00	173.00	191.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	741.00	0.00	204.00	173.00	173.00	191.00
Ajutoare sociale in numerar	57.02.01	741.00	0.00	204.00	173.00	173.00	191.00

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Conducatorul compartimentului

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 68.02.05.02 - Asistentă socială în caz de invaliditate

-mii lei-

		Buget 2020					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,168.00	0.00	454.00	356.00	181.00	177.00
CHELTUIELI CURENTE	01	1,168.00	0.00	454.00	356.00	181.00	177.00
TITLUL I CHELTUIELI DE PERSONAL	10	457.00	0.00	253.00	186.00	11.00	7.00
Cheltuieli salariale in bani	10.01	433.00	0.00	247.00	180.00	5.00	1.00
Salarii de baza	10.01.01	433.00	0.00	247.00	180.00	5.00	1.00
Contributii	10.03	24.00	0.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA	57	711.00	0.00	201.00	170.00	170.00	170.00
Ajutoare sociale	57.02	711.00	0.00	201.00	170.00	170.00	170.00
Ajutoare sociale in numerar	57.02.01	711.00	0.00	201.00	170.00	170.00	170.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,168.00	0.00	454.00	356.00	181.00	177.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,168.00	0.00	454.00	356.00	181.00	177.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	457.00	0.00	253.00	186.00	11.00	7.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	433.00	0.00	247.00	180.00	5.00	1.00
Salarii de baza	10.01.01	433.00	0.00	247.00	180.00	5.00	1.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	24.00	0.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	711.00	0.00	201.00	170.00	170.00	170.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	711.00	0.00	201.00	170.00	170.00	170.00
Ajutoare sociale in numerar	57.02.01	711.00	0.00	201.00	170.00	170.00	170.00

Conducatorul compartimentului

financiar-contabil

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 68.02.15.01 - Ajutor social

-mii lei-

		Buget 2020						
		Cod Indicator	Prevederi anuale		Prevederi trimestriale			
Denumire indicatori			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
	A	B	1=3+4+5+6	2	3	4	5	6
	TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	30.00	0.00	3.00	3.00	3.00	21.00
	CHELTUIELI CURENTE	01	30.00	0.00	3.00	3.00	3.00	21.00
	TITLUL IX ASISTENTA SOCIALA	57	30.00	0.00	3.00	3.00	3.00	21.00
	Ajutoare sociale	57.02	30.00	0.00	3.00	3.00	3.00	21.00
	Ajutoare sociale in numerar	57.02.01	30.00	0.00	3.00	3.00	3.00	21.00
	TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	30.00	0.00	3.00	3.00	3.00	21.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	30.00	0.00	3.00	3.00	3.00	21.00
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	30.00	0.00	3.00	3.00	3.00	21.00
	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	30.00	0.00	3.00	3.00	3.00	21.00
	Ajutoare sociale in numerar	57.02.01	30.00	0.00	3.00	3.00	3.00	21.00

Conducatorul institutiei
Ing. Liviu TiupanConducatorul compartimentului
financiar - contabil
Ea. Mariana Chit

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 70.02.06 - Iluminat public si electrificari rurale

-mii lei-

Buget 2020							
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	196.00	0.00	16.00	16.00	88.00	76.00
CHELTUIELI CURENTE	01	196.00	0.00	16.00	16.00	88.00	76.00
TITLUL II BUNURI SI SERVICII	20	196.00	0.00	16.00	16.00	88.00	76.00
Bunuri si servicii	20.01	68.00	0.00	16.00	16.00	18.00	18.00
Încalzit, iluminat si forta motrica	20.01.03	68.00	0.00	16.00	16.00	18.00	18.00
Alte cheltuieli	20.30	128.00	0.00	0.00	0.00	70.00	58.00
Alte cheltuieli cu bunuri si servicii	20.30.30	128.00	0.00	0.00	0.00	70.00	58.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	196.00	0.00	16.00	16.00	88.00	76.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	196.00	0.00	16.00	16.00	88.00	76.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	196.00	0.00	16.00	16.00	88.00	76.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	68.00	0.00	16.00	16.00	18.00	18.00
Încalzit, iluminat si forta motrica	20.01.03	68.00	0.00	16.00	16.00	18.00	18.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	128.00	0.00	0.00	0.00	70.00	58.00
Alte cheltuieli cu bunuri si servicii	20.30.30	128.00	0.00	0.00	0.00	70.00	58.00

Conducatorul institutiei

Ing. Liviu Trușan

Conducatorul compartimentului

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 70.02.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,521.00	0.00	3,521.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	3,521.00	0.00	3,521.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Active fixe	71.01	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Alte active fixe	71.01.30	3,521.00	0.00	3,521.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	3,521.00	0.00	3,521.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,521.00	0.00	3,521.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	3,521.00	0.00	3,521.00	0.00	0.00	0.00
Alte active fixe	71.01.30	3,521.00	0.00	3,521.00	0.00	0.00	0.00

Conducatorul institutiei
Ing. Liviu TiuganConducatorul compartimentului
financiar - contabil

Capitol/subcapitol/paragraf: 84.02.03.01 - Drumuri si poduri

-mii lei-

		Buget 2020					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	5,013.00	0.00	4,935.00	70.00	5.00	3.00
CHELTUIELI CURENTE	01	16.00	0.00	5.00	3.00	5.00	3.00
TITLUL II BUNURI SI SERVICII	20	16.00	0.00	5.00	3.00	5.00	3.00
Alte cheltuieli	20.30	16.00	0.00	5.00	3.00	5.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	16.00	0.00	5.00	3.00	5.00	3.00
CHELTUIELI DE CAPITAL	70	4,997.00	0.00	4,930.00	67.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	4,997.00	0.00	4,930.00	67.00	0.00	0.00
Active fixe	71.01	4,997.00	0.00	4,930.00	67.00	0.00	0.00
Alte active fixe	71.01.30	4,997.00	0.00	4,930.00	67.00	0.00	0.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	16.00	0.00	5.00	3.00	5.00	3.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	16.00	0.00	5.00	3.00	5.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	16.00	0.00	5.00	3.00	5.00	3.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16.00	0.00	5.00	3.00	5.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	16.00	0.00	5.00	3.00	5.00	3.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	4,997.00	0.00	4,930.00	67.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,997.00	0.00	4,930.00	67.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	4,997.00	0.00	4,930.00	67.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	4,997.00	0.00	4,930.00	67.00	0.00	0.00
Alte active fixe	71.01.30	4,997.00	0.00	4,930.00	67.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil